

## RESOLUTION 06-18471

A RESOLUTION TO MAKE **FISCAL YEAR 2006** ADJUSTMENTS APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (**FY 2005/2006**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 28th day of August, 2006.

THE CITY OF BILLINGS:

BY: \_\_\_\_\_  
Ron Tussing, MAYOR

ATTEST:

BY: \_\_\_\_\_  
Marita Herold, CMC/AAE CITY CLERK

## Exhibit A

### ***BUDGET ADJUSTMENTS***

		<u>Revenue</u>	<u>Expenditure</u>
769-5182-452	3560		\$20,000.00 Consultant services
769-5182-452	9370		\$4500.00 Recreation facilities

The Parks Acquisition Fund's contract with HNTB Montana Inc. for consulting services related to Cobb Field was amended to include an additional \$20,000 to increase the scope of work to elicit feedback regarding citizens' willingness to support a new ballpark. Council authorized the additional payment to be paid from fund 769.

On February 27, 2006, Council also designated to fund the portion of the AME Inc. contract, which was in excess of the engineers' estimate, from Fund 769.

The additional expenditures are to be paid from cash reserves.