

RESOLUTION 06-18390

A RESOLUTION TO MAKE FISCAL YEAR 2006
ADJUSTMENTS APPROPRIATIONS PURSUANT TO M.C.A.
7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS
AND REVISIONS WITHIN THE GENERAL CLASS OF
SALARIES AND WAGES, MAINTENANCE AND SUPPORT
AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a **Quarterly Budget Review (FY 2005/2006)**, it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 13th day of February, 2006.

THE CITY OF BILLINGS:

BY: _____
Ron Tussing, MAYOR

ATTEST:

BY: _____
Marita Herold, CMC/AAE CITY CLERK

EXHIBIT A

BUDGET ADJUSTMENTS

<u>Revenue</u>	<u>Expenditure</u>
627-1752-417 3516	\$ 5,000 Wellness committee
The Health Insurance Fund's expenditure budget will be increased to authorize funds for wellness issues and activities.	
010-1611-416 7215	\$ 50,000 Grants / Misdemeanor Supervision Program
The Legal department's expenditure budget in the General fund will be increased to fund the City's portion of the Misdemeanor Supervision Program through municipal court for Alternatives Inc. probation program.	
630-1753-485 5130	\$ 300,000 Liability insurance premium
630-1753-381 6950	\$ 300,000 Loan funds borrowed from the general fund
010-1750-417 5930	\$ 300,000 Loan made to the property / liability insurance fund from the general fund
The Property / liability Insurance Fund's expenditure budget will be increased to give budget authority for the increased liability insurance premium costs. The amendment will also establish the budget line items where the loan from the general fund and the subsequent receipt of the loan funds in the property / liability insurance fund.	
010-4321-419 3585	\$ 11,000 Nuisance abatement
The Code Enforcement department's expenditure budget within the General fund will increase to provide budget authority for planned property abatements.	