

CERTIFICATE AS TO RESOLUTION AND ADOPTING VOTE

I, the undersigned, being the duly qualified and acting recording officer of the City of Billings, Montana (the City), hereby certify that the attached resolution is a true copy of Resolution No.04-18086, entitled: **RESOLUTION RELATING TO SPECIAL IMPROVEMENT DISTRICT NO. 1361; DECLARING IT TO BE THE INTENTION OF THE CITY COUNCIL TO CREATE THE DISTRICT FOR THE PURPOSE OF UNDERTAKING CERTAIN LOCAL IMPROVEMENTS AND FINANCING THE COSTS THEREOF AND INCIDENTAL THERETO THROUGH THE ISSUANCE OF SPECIAL IMPROVEMENT DISTRICT BONDS SECURED BY THE CITY'S SPECIAL IMPROVEMENT DISTRICT REVOLVING FUND** (the Resolution" was duly adopted by the City Council of the City at a meeting on February 9, 2004, and that the meeting was duly held by the City Council and was attended throughout by a quorum, pursuant to call and notice of such meeting given as required by law; and that the Resolution has not as of the date hereof been amended or repealed.)

I further certify that, upon vote being taken on the Resolution at said meeting, the following Councilmembers voted in favor thereof: Unanimous _____;

voted against the same: Unanimous _____; or
were absent: None _____.

WITNESS my hand officially this 9th day of February, 2004.



Marita Herold, CMC City Clerk

RESOLUTION NO. 04-18086

RESOLUTION RELATING TO SPECIAL IMPROVEMENT DISTRICT NO. 1361; DECLARING IT TO BE THE INTENTION OF THE CITY COUNCIL TO CREATE THE DISTRICT FOR THE PURPOSE OF UNDERTAKING CERTAIN LOCAL IMPROVEMENTS AND FINANCING THE COSTS THEREOF AND INCIDENTAL THERETO THROUGH THE ISSUANCE OF SPECIAL IMPROVEMENT DISTRICT BONDS SECURED BY THE CITY'S SPECIAL IMPROVEMENT DISTRICT REVOLVING FUND

BE IT RESOLVED by the City Council of the City of Billings (the City), Montana, as follows:

Section 1. Proposed Improvements: Intention To Create District.

The City proposes to undertake certain local Improvements (the "Improvements") to benefit certain property located in the City. The Improvements consist of sanitary sewer, water, storm drainage, street improvements, signal and street lighting improvements as more particularly described in Section 5. The total estimated costs of the Improvements are \$3,627,689.13. As used herein, the costs of the Improvements shall include the costs of construction and contingency, testing, construction administration, and incidental costs associated with the selling of bonds. The costs of the Improvements are to be paid from the following sources: (1) Special Improvement District bonds hereinafter described in the amount of \$1,621,000.00 and (2) \$2,006,689.13 of cash contribution by the City of Billings as more particularly described in Section 9.E. It is the intention of this Council to create and establish in the City under Montana Code Annotated, Title 7, Chapter 12, Parts 41 and 42, as amended, a Special Improvement District (the "District") for the purpose of financing costs of the Improvements and paying costs incidental thereto, including costs associated with the sale and the security of Special Improvement District bonds drawn on the District (the "Bonds"), the creation and administration of the District, the funding of a deposit to the City's Special Improvement District Revolving Fund (the "Revolving Fund"). The total estimated costs of the Improvements, including such incidental costs, to be financed by the Bonds are \$1,621,000.00. The Bonds are to be payable primarily from special assessments to be levied against property in the District, which property will be specially benefited by the Improvements.

Section 2. Number of District.

The District, if the same shall be created and established, shall be known and designated as Special Improvement District No. 1361 of the City of Billings, Montana.

Section 3. Boundaries of District.

The limits and boundaries of the District are depicted on a map attached as Exhibit A hereto (which is hereby incorporated herein and made a part hereof) and more particularly described on Exhibit B hereto (which is hereby incorporated herein and made a part hereof), which boundaries are designated and confirmed as the boundaries of the District. A listing of each of the properties in the District is shown on Exhibit F hereto (which are hereby incorporated herein and made a part hereof).

Section 4. Benefited Property.

The District and territory included within the limits and boundaries described in Section 3 and as shown on Exhibits A, B, and F are hereby declared to be the Special Improvement District and the territory which will benefit and be benefited by the Improvements and will be assessed for the costs of the Improvements as described in Section 7.

Section 5. General Character of the Improvements.

The general character of the Improvements include the installation of water, sanitary sewer, storm drain, sidewalk, accessible ramps, street improvements, traffic signal, street lighting, and other miscellaneous items and appurtenances in and along Shiloh Road and Rimrock Road fronting Lot 8, Block 2, and Lots 1-3, Block 3, Goodman Subdivision, 2nd Filing; Tract 1A-1, Certificate of Survey 1876 Amended; Tract 1, Certificate of Survey 2050; Tract 1, Certificate of Survey 2563; Tract 1, Rush Acreage Tracts Subdivision; Lots 1-6, Block 6, Rush Subdivision, 2nd Filing; Lots 1-9, Block 1 and Lots 1-3, Block 5, Rush Subdivision, 1st Filing; Tract 1, Certificate of Survey 1188; Lots 2 and 4, Blue Meadow Acreage Tracts; Tracts 3A and 3D, Amended Lot 3, Blue Meadow Acreage Tracts; Lots 1-6, Amended Lot 1, Blue Meadow Acreage Tracts; Tract A, Certificate of Survey 369 Amended; Tracts A1 and A2, Certificate of Survey 369 3rd Amended; Lots 10-13, Block 1, Monty's Place Subdivision; Lots 1, 3-8, and 10, Block 5, Circle Fifty Subdivision; Lots 5-8, Block 6, Circle Fifty Subdivision; Lot 4-A, Block 6, Circle Fifty Subdivision Amended; and Lots 1-A-1 and 3-A-1, Block 14, Amended Lots 1-A, 2-A, and 3-A, Block 14, Circle Fifty Subdivision Amended as more particularly described in Exhibit E.

Section 6. Engineer and Estimated Cost.

Engineering, Inc., 1260 South 32nd Street West, Billings, MT 59102, was the engineer for creation of the District. The Engineer has estimated that the cost of the Improvements, including all incidental costs, is \$3,627,689.13.

Section 7. Assessment Methods.

A. Properties to be Assessed.

All properties within the district are to be assessed for the costs of the Improvements, as specified herein. The costs of the Improvements shall be assessed against the property in the District benefiting from the Improvements based on the equal amount methods described in Section 7-12-4162, M.C.A., as particularly applied and set forth in this Section 7.

1) Assessable Area Method.

Assessment #1 will include street improvements to Shiloh Road from Avenue B to, and including, Rimrock Road along the frontage of residential properties in Rush Subdivision, 1st Filing; Rush Subdivision, 2nd Filing; Blue Meadow Acreage Tracts; Amended Plat of Lot 1, Blue Meadow Acreage Tracts; Amended Plat of Lot 3, Blue Meadow Acreage Tracts; Circle Fifty Subdivision; and Amended Lots 1-A, 2-A, and 3-A, Block 14, Circle Fifty Subdivision. The improvement costs shall consist of the full Improvements to be assessed against each lot in the preceding subdivisions of this section for a total of \$324,280.36. The total of \$324,280.36 shall be assessed against each lot, tract, or parcel of land in the preceding subdivisions of this section for that part of the costs of the Improvements that the assessable area of such lot, tract or parcel bears to the total assessable area of all lots, tracts, or parcels of land in the preceding subdivisions of this section, exclusive of streets, avenues, and alleys. The total assessable area of lots to be assessed is 339,391.33 square feet. The costs of the improvements and the incidental costs to be financed by the Bonds assessable to the District parcels per square foot of assessable area are estimated to be \$0.9555. The assessment for each of the parcels for the Improvements is shown on Exhibit F.

Assessment #2 will include street improvements to Shiloh Road from Avenue B to, and including, Rimrock Road along the frontage of commercial properties in Goodman Subdivision, 2nd Filing; Amended Tract 1A of Amended Tracts 1-3, Certificate of Survey 1876; Certificate of Survey 2050 Corrected; Amended Tract 1, Rush Acreage Tracts Subdivision; Rush Subdivision, 2nd Filing; Certificate of Survey 369 Amended; Certificate of Survey 369 Third Amended; Circle Fifty Subdivision; and Circle Fifty Subdivision Amended. The improvement costs shall consist of the full Improvements to be assessed against each lot in the preceding subdivisions of this section for a total of \$564,560.63. The total of \$564,560.63 shall be assessed against each lot, tract, or parcel of land in the preceding subdivisions of this section for that part of the costs of the Improvements that the assessable area of such lot, tract or parcel bears to the total assessable area of all lots, tracts, or parcels of land in the preceding subdivisions of this section, exclusive of streets, avenues, and alleys. The total assessable area of lots to be assessed is 317,706.04 square feet. The costs of the improvements and the incidental costs to be financed by the Bonds assessable to the District parcels per square foot of assessable area are estimated to be \$1.7770. The assessment for each of the parcels for the Improvements is shown on Exhibit F.

Assessment #3 will include street improvements to Rimrock Road and the frontage road north of Rimrock Road, east of 40th Street West, and west of Melrose Lane along the frontage of residential properties in Monty's Place Subdivision. The improvement costs shall consist of the full Improvements to be assessed against each lot in the preceding subdivision of this section for a total of \$21,301.36. The total of \$21,301.36 shall be assessed against each lot, tract, or parcel of land in the preceding subdivision of this section for that part of the costs of the Improvements that the assessable area of such lot, tract or parcel bears to the total assessable area of all lots, tracts, or parcels of land in the preceding subdivision of this section, exclusive of streets, avenues, and alleys. The total assessable area of lots to be assessed is 29,312.00 square feet. The costs of the improvements and the incidental costs to be financed by the Bonds assessable to the District parcels per square foot of assessable area are estimated to be \$0.7267. The assessment for each of the parcels for the Improvements is shown on Exhibit F.

Assessment #4 will include a general assessment for traffic signal, streetlight, median placement, signage and striping, construction administration and testing, storm drainage, sanitary sewer, and water improvements to Shiloh Road from Avenue B to, and including Rimrock Road. The

improvement costs shall consist of the full Improvements to be assessed against each lot, tract, or parcel of land in the District receiving a benefit from the improvements for a total of \$611,784.30.

The total of \$611,784.30 shall be assessed against each lot, tract, or parcel of land in the District receiving a benefit from the improvements for that part of the costs of the Improvements that the assessable area of such lot, tract or parcel bears to the total assessable area of all lots, tracts, or parcels of land in the District receiving a benefit from the improvements, exclusive of streets, avenues, and alleys. The total assessable area of lots to be assessed is 642,441.37 square feet. The costs of the improvements and the incidental costs to be financed by the Bonds assessable to the District parcels per square foot of assessable area are estimated to be \$0.9523. The assessment for each of the parcels for the Improvements is shown on Exhibit F.

2) Equal Amount Method.

Assessment #5 will include 2-inch water services. For the purposes of equitably apportioning special benefit to each lot, tract or parcel of land in the District, the Engineer has determined that each lot, tract, or parcel of land, receiving a benefit from the improvements, shall equally bear the costs of the improvements as set forth in Part III hereto to arrive at an equal cost for the improvements. The total estimated cost of Assessment #5 is \$2,104.69 and shall be assessed against each lot, tract, or parcel of land within the District, receiving a benefit from the improvements, on an equal amount basis based on the bid price to be received. The equal amount assessment is estimated to be \$2,104.6923.

Assessment #6A will include 1-inch water services – Type I. For the purposes of equitably apportioning special benefit to each lot, tract or parcel of land in the District, the Engineer has determined that each lot, tract, or parcel of land, receiving a benefit from the improvements, shall equally bear the costs of the improvements as set forth in Part III hereto to arrive at an equal cost for the improvements. The total estimated cost of Assessment #6A is \$5,881.61 and shall be assessed against each lot, tract, or parcel of land within the District, receiving a benefit from the improvements, on an equal amount basis based on the bid price to be received. The equal amount assessment is estimated to be \$1,960.54.

Assessment #6B will include 1-inch water services – Type II. For the purposes of equitably apportioning special benefit to each lot, tract or parcel of land in the District, the Engineer has determined that each lot, tract, or parcel of land, receiving a benefit from the improvements, shall equally bear the costs of the improvements as set forth in Part III hereto to arrive at an equal cost for the improvements. The total estimated cost of Assessment #6B is \$19,778.34 and shall be assessed against each lot, tract, or parcel of land within the District, receiving a benefit from the improvements, on an equal amount basis based on the bid price to be received. The equal amount assessment is estimated to be \$1,521.4108.

Assessment #6C will include 1-inch water services – Type III. For the purposes of equitably apportioning special benefit to each lot, tract or parcel of land in the District, the Engineer has determined that each lot, tract, or parcel of land, receiving a benefit from the improvements, shall equally bear the costs of the improvements as set forth in Part III hereto to arrive at an equal cost for the improvements. The total estimated cost of Assessment #6C is \$1,513.65 and shall be assessed against each lot, tract, or parcel of land within the District, receiving a benefit from the improvements, on an equal amount basis based on the bid price to be received. The equal amount assessment is estimated to be \$1,513.6485.

Assessment #7 will include 6-inch water services on the new water main. For the purposes of equitably apportioning special benefit to each lot, tract or parcel of land in the District, the Engineer has determined that each lot, tract, or parcel of land, receiving a benefit from the improvements, shall equally bear the costs of the improvements as set forth in Part III hereto to arrive at an equal cost for the improvements. The total estimated cost of Assessment #7 is \$5,694.20 and shall be assessed against each lot, tract, or parcel of land within the District, receiving a benefit from the improvements, on an equal amount basis based on the bid price to be received. The equal amount assessment is estimated to be \$5,694.2017.

Assessment #8 will include 6-inch water services on the existing water main. For the purposes of equitably apportioning special benefit to each lot, tract or parcel of land in the District, the Engineer has determined that each lot, tract, or parcel of land, receiving a benefit from the improvements, shall equally bear the costs of the improvements as set forth in Part III hereto to arrive at an equal cost for the improvements. The total estimated cost of Assessment #8 is \$7,243.89 and shall be assessed against each lot, tract, or parcel of land within the District, receiving a benefit from the improvements, on an equal amount basis based on the bid price to be

received. The equal amount assessment is estimated to be \$7,243.8895.

Assessment #9 will include sanitary sewer services on the existing sanitary sewer main. For the purposes of equitably apportioning special benefit to each lot, tract or parcel of land in the District, the Engineer has determined that each lot, tract, or parcel of land, receiving a benefit from the improvements, shall equally bear the costs of the improvements as set forth in Part III hereto to arrive at an equal cost for the improvements. The total estimated cost of Assessment #9 is \$5,152.17 and shall be assessed against each lot, tract, or parcel of land within the District, receiving a benefit from the improvements, on an equal amount basis based on the bid price to be received. The equal amount assessment is estimated to be \$5,152.1713.

Assessment #10 will include storm drain services on the existing storm trunk main. For the purposes of equitably apportioning special benefit to each lot, tract or parcel of land in the District, the Engineer has determined that each lot, tract, or parcel of land, receiving a benefit from the improvements, shall equally bear the costs of the improvements as set forth in Part III hereto to arrive at an equal cost for the improvements. The total estimated cost of Assessment #10 is \$17,871.14 and shall be assessed against each lot, tract, or parcel of land within the District, receiving a benefit from the improvements, on an equal amount basis based on the bid price to be received. The equal amount assessment is estimated to be \$4,467.7859.

Assessment #11 will include drive approaches including grade adjustment. For the purposes of equitably apportioning special benefit to each lot, tract or parcel of land in the District, the Engineer has determined that each lot, tract, or parcel of land, receiving a benefit from the improvements, shall equally bear the costs of the improvements as set forth in Part III hereto to arrive at an equal cost for the improvements. The total estimated cost of Assessment #11 is \$33,833.65 and shall be assessed against each lot, tract, or parcel of land within the District, receiving a benefit from the improvements, on an equal amount basis based on the bid price to be received. The equal amount assessment is estimated to be \$1,537.8931.

B. Assessment Methodologies Equitable and Consistent with Benefit.

This Council hereby determines that the methods of assessment and the assessment of costs of the specific improvements against the properties benefited thereby as prescribed in this Section 7 are equitable in proportion to and not exceeding the special benefits derived from the respective improvements by the lots, tracts, and parcels to be assessed therefore within the District.

Section 8. Payment of Assessments.

The special assessments for the costs of the Improvements shall be payable over a term not exceeding 15 years, each in equal semiannual installments of principal, plus interest, or equal semiannual payments of principal and interest, as this Council shall prescribe in the resolution authorizing the issuance of the Bonds. Property Owners have the right to prepay assessments as provided by law. Further, all owners shall have the opportunity to prepay their assessments prior to sale of the SID bonds.

Section 9. Method of Financing; Pledge of Revolving Fund: Findings and Determinations.

The City will issue the Bonds in an aggregate principal amount not to exceed \$1,621,000.00 in order to finance the costs of the Improvements. Principal of and interest on the Bonds will be paid from special assessments levied against the properties in the District. This Council further finds it is in the public interest and in the best interest of the City and the District, to secure payment of principal of and interest on the Bonds by the Revolving Fund and hereby authorizes the city to enter into the undertakings and agreements authorized in Section 7-12-4225 in respect of the Bonds.

In determining to authorize such undertakings and agreements, this Council has taken into consideration the following factors:

A. Estimated Market Value of Parcels.

The estimated market value of the lots, parcels, or tracts in the District as of the date of adoption of this resolution, as estimated, by the County Assessor for property tax purposes ranges from \$509.00 to \$8,287,927.00, and is set forth in Exhibit F. The average market value is \$169,528.30 with the median being \$75,347.00. The special assessments to be levied under Section 7 against each lot, parcel, or tract in the District is less than the increase in estimated value of the lot, parcel, or tract as a result of the construction of the Improvements.

B. Diversity of Property Ownership.

There are a total of 93 parcels within the district boundaries. No improvements, public or private, are located on any of the parcels within the District. Two (2) of these parcels are owned by Daryl Douglas Barrett. Two (2) of these parcels are owned by the Billings Urban Fire Service Area. Two (2) of these parcels are owned by Goodman, Inc. Three (3) of these parcels are owned by Highgate Billings LLC. Seven (7) of these parcels are owned by Lutheran Retirement Home, Inc. DBA (four of those parcels are to be transferred to the City of Billings with right-of-way acquisition). Six (6) of those parcels are owned by Shiloh North Development LLC. Two (2) of those parcels are owned by Solo Productions LLP. The remaining 69 parcels are owned by separate owners.

C. Comparison of Special Assessments and Property Taxes and Market Value.

Based on an analysis of the aggregate amount of the proposed, any outstanding special assessments (whether or not delinquent), and any delinquent property taxes (as well as any known industrial development bonds theretofore issued and secured by a mortgage against a parcel in the District) against each lot, parcel, or tract in the District in comparison to the estimated market value of such lot, parcel, or tract after the Improvements, the City concludes that, overall, the estimated market value of the lots, tracts, or parcels of land in the District exceeds the sum of special assessments, delinquent property taxes, and current assessments and is set forth in Exhibit F.

D. Delinquencies.

An analysis of the amount of delinquencies in the payment of outstanding special assessments or property taxes levied against the properties in the District shows that of 93 properties, three (3) properties were delinquent which represents 3.23% and is set forth in Exhibit F.

E. The Public Benefit of the Improvements.

The improvements contemplated under this SID are outlined in Section 5 and Exhibit E. The intention of this SID is to construct Shiloh Road to a three-lane arterial standard. The total estimated cost of installing these public improvements is \$3,627,689.13 of which the City of Billings is contributing \$2,006,689.13. \$49,504.43 of this contribution will be used towards the assessed improvements for Lots 2-5 of the Amended Plat of Lot 1, Blue Meadow Acreage Tracts which are to transfer ownership to the City of Billings with required right-of-way acquisition. The remaining amount represents a cash contribution to the project. The public improvements contemplated under the terms of this proposed District are required by the City Subdivision, Site Development, Zoning Ordinances, and existing Subdivision Improvement Agreements in order for the parcels to develop. In some cases, monetary securities were executed in order to develop the property. Currently, all previously executed monetary securities for development of property have expired and are no longer valid.

F. Future Assessments.

Any lot, tract, or parcel within the District will not be included in any future Special Improvement District or Districts by the City of Billings for the installation of improvements in the form of curb, gutter, sidewalk, driveways, survey monuments, sanitary sewer, water, storm drainage and appurtenances, street lighting, street name signs, traffic control devices, BikeNet, or street paving along Shiloh Road within the boundaries of the District as shown on the attached Exhibit A and as more particularly described in Exhibit B. Any lot, tract, or parcel within the District may be included in a District or Districts for the street light maintenance, street light energy, park improvements, park maintenance, or maintenance of the installed improvements. By inclusion, the City of Billings concedes that any lot, tract, or parcel within the District will have met its obligation for installation of improvements required by the City of Billings.

Section 10. Reimbursement Expenditures.

A. Regulations.

The United States Department of Treasury has promulgated final regulations governing the use of proceeds of tax-exempt bonds, all or a portion of which are to be used to reimburse the City for project expenditures paid by the City prior to the date of issuance of such bonds. Those regulations (Treasury Regulations, Section 1.150-2) (the "Regulations") require that the City adopt a statement of official intent to reimburse an original expenditure not later than 60 days after payment of the original expenditure. The Regulations also generally require that the bonds be issued and the reimbursement allocation made from the proceeds of the bonds within 18 months (or three years, if the reimbursement bond issue qualifies for the "small issuer" exception from the arbitrage rebate requirement) after the later of (i) the date the expenditure is paid or (ii) the date the project is placed in service or abandoned, but (unless the issue qualifies for the "small issuer"

exception from the arbitrage rebate requirement) in no event more than three years after the date the expenditure is paid. The Regulations generally permit reimbursement of capital expenditures and costs of issuance of the bonds.

B. Prior Expenditures.

Other than (i) expenditures to be paid or reimbursed from sources other than the Bonds, (ii) expenditures permitted to be reimbursed under the transitional provision contained in Section 1.150-2(j)(2) of the Regulations, (iii) expenditures constituting preliminary expenditures within the meaning of Section 1.150-2(f)(2) of the Regulations, or (iv) expenditures in a “de minimus” amount (as defined in Section 1.150-2(f)(1) of the Regulations), no expenditures for the Improvements have been paid by the City before the date 60 days before the date of adoption of this resolution.

C. Declaration of Intent.

The City reasonably expects to reimburse the expenditures made for costs of the Improvements out of the proceeds of Bonds in an estimated maximum aggregate principal amount of \$1,621,000.00 after the date of payment of all or a portion of the costs of the Improvements. All reimbursed expenditures shall be capital expenditures, a cost of issuance of the Bonds or other expenditures eligible for reimbursement under Section 1.150-2(d)(3) of the Regulations.

D. Budgetary Matters.

As of the date hereof, there are no City funds reserved, allocated on a long-term basis or otherwise set aside (or reasonably expected to be reserved, allocated on a long-term basis or otherwise set aside) to provide permanent financing for the expenditures related to the Improvements, other than pursuant to the issuance of the Bonds. The statement of intent contained in this resolution, therefore, is determined to be consistent with the City’s budgetary and financial circumstances as they exist or are reasonably foreseeable on the date hereof.

E. Reimbursement Allocations.

The City’s financial officer shall be responsible for making the “reimbursement allocations” described in the Regulations, being generally the transfer of the appropriate amount of proceeds of the Bonds to reimburse the source of temporary financing used by the City to make prior payment of the costs of the Improvements. Each allocation shall be evidence by an entry on the official books and records of the City maintained for the Bonds or the Improvements and shall specifically identify the actual original expenditure being reimbursed.

Section 11. Public Hearing Protests.

At any time within fifteen (15) days from and after the date of the first publication of the notice of the passage and approval of this resolution, any owner of real property within the District subject to assessment and taxation for the cost and expense of making the Improvements may make and file with the City Clerk until 5:00 p.m., M.T., on the expiration date of said 15-day period (February 27, 2004), written protest against the proposed Improvements, or against the extension or creation of the District or both, and this Council will at its next regular meeting after the expiration of the fifteen (15) days in which such protests in writing can be made and filed, proceed to hear all such protests so made and filed; which said, regular meeting will be held on Monday the 8th day of March 2004, at 6:30 p.m., in the Council Chambers, at 220 North 27th Street, in Billings, Montana.

Section 12. Notice of Passage of Resolution of Intention.

The City Clerk is hereby authorized and directed to publish or cause to be published a copy of a notice of the passage of this resolution in the Billings Times, a newspaper of general circulation in the county on February 12 and February 19, 2004, in the form and manner prescribed by law, and to mail or cause to be mailed a copy of said notice to every person, firm, corporation, or the agent of such person, firm, or corporation having real property within the District listed in his or her name upon the last completed assessment roll for state, county, and school district taxes, at his last-known address, on or before the same day such notice is first published.

PASSED AND ADOPTED by the City Council of the City of Billings, Montana, this 9th day of February 2004.

Charles F. Tooley
Charles F. Tooley Mayor

Attest:

Marita Herold
Marita Herold, CMC/AAE City Clerk



EXHIBIT A

SID 1361 BOUNDARY MAP

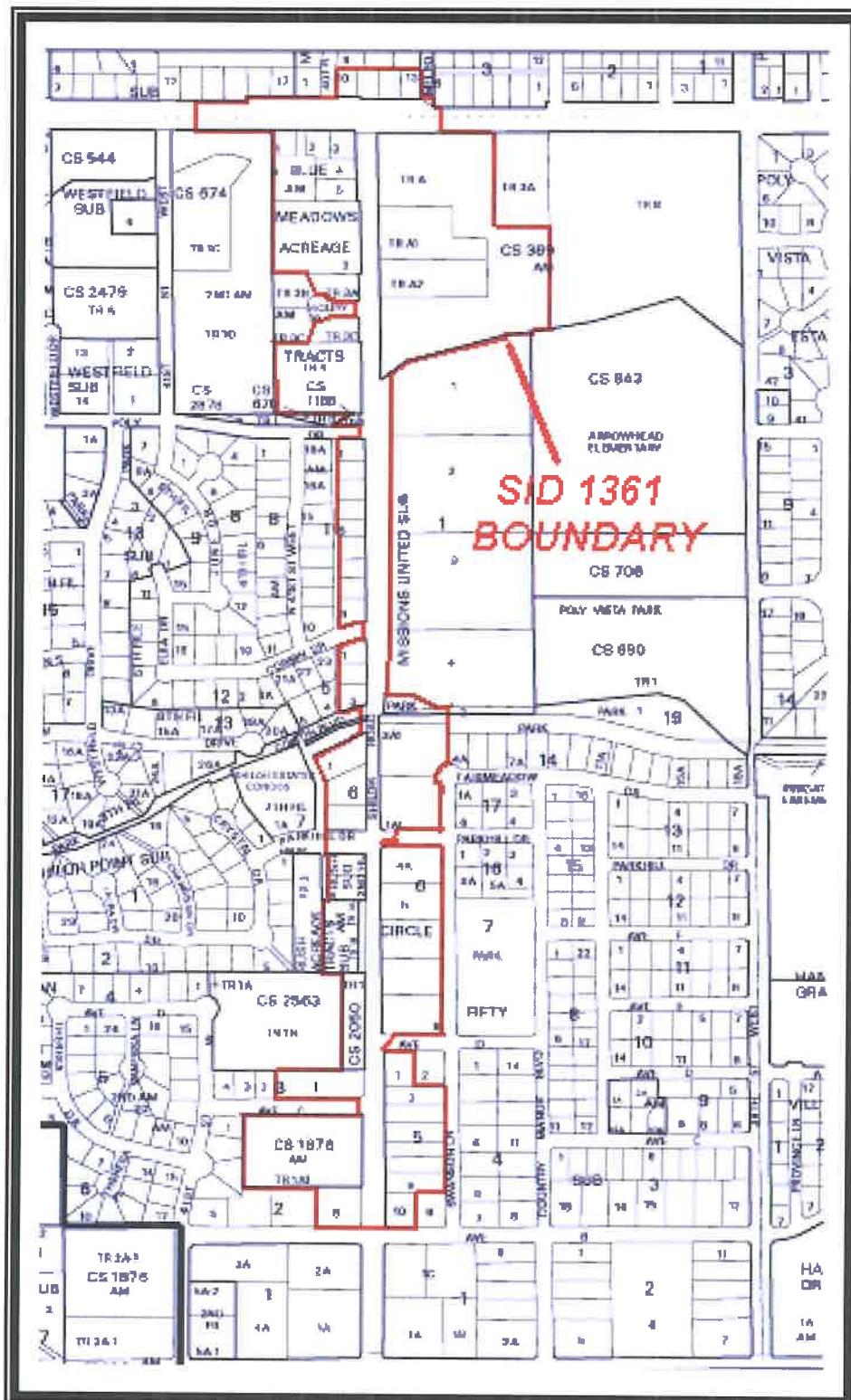


EXHIBIT B

S.I.D. 1361 - BOUNDARY DESCRIPTION

Considering the basis of bearings to be those shown on the individual recorded plats and certificates of survey with no adjustments or correction being applied:

Beginning at a point which is the southeast corner of Lot 8, Block 5, Circle Fifty Subdivision; thence, from said point of beginning, westerly along the southerly line of said Lot 8 to the northeast corner of Lot 10, Block 5 of said Circle Fifty Subdivision; thence, southerly along the easterly line of said Lot 10 to the southeast corner of said Lot 10; thence, along the southerly line of said Lot 10, N89°53'29"W a distance of 115.02-feet; thence along a curve to the right with a radius of 10.00-feet a distance of 5.64-feet (chord bearing N73°44'27"E, chord length 5.56-feet);

thence, leaving the southerly line of said Lot 10, S00°00'35"E a distance of 14.72-feet; thence, crossing the right-of-way of Shiloh Road, N89°15'29"W a distance of 119.96-feet; thence, S19°47'51"W a distance of 14.71-feet; thence, S89°23'30"W a distance of 70.10-feet; thence, N00°02'48"E a distance of 26.27-feet to the southerly line of Lot 8, Block 2, Goodman Subdivision, Second Filing;

thence, along said southerly line, N89°14'07"W a distance of 119.63-feet to the southwest corner of said Lot 8; thence, northerly along the westerly line of said Lot 8 to the northeast corner of Lot 7, Block 2 of said Goodman Subdivision, Second Filing; thence, westerly along the northerly lines of said Lot 7 and Lot 6, Block 2 of said Goodman Subdivision, Second Filing to the southwest corner of Tract 1A-1 of Amended Tract 1A of Amended Tracts 1-3, Certificate of Survey No. 1876; thence, northerly along the westerly line of said Tract 1A-1 to the northwest corner of said Tract 1A-1, also being the southerly right-of-way line of Avenue "C"; thence, along said right-of-way line, S89°17'30"E a distance of 500.00-feet; thence, crossing the right-of-way of Avenue "C", N00°42'30"E a distance of 70.00-feet; thence, N89°17'30"W a distance of 361.75-feet to the southwest corner of Lot 1, Block 3, Goodman Subdivision, Second Filing; thence, along a curve to the left with a radius of 10.00-feet a distance of 15.71-feet ($\Delta=90^{\circ}00'00''$); thence, northerly along the westerly line of said Lot 1 to the northwest corner of said Lot 1 also being the northeast corner of Lot 2, Block 3 of said Goodman Subdivision, Second Filing; thence, easterly along the northerly line of said Lot 2 to the southwest corner of Tract 1 of Certificate of Survey No. 2050 Corrected; thence, northerly along the westerly line of said Tract 1 to the northwest corner of said Tract 1 also being the northeast corner of Tract 1 of Certificate of Survey No. 2563;

thence, westerly along the northerly line of Tract 1 of Certificate of Survey No. 2563 to the southwest corner of Tract 1-B of Amended Tract 1, Rush Acreage Tracts Subdivision; thence, northerly along the westerly lines of said Tract 1-B and Tract 1-A of said Amended Tract 1, Rush Acreage Tracts Subdivision to the southwest corner of Lot 6, Block 6, Rush Subdivision, Second Filing; thence, along the westerly line of said Lot 6, N00°42'30"E a distance of 494.12-feet, crossing the right-of-way of Parkhill Drive, to the southwest corner of Lot 1, Block 6 of said

Rush Subdivision, Second Filing; thence, northwesterly along the westerly line of said Lot 1 to the northwest corner of said Lot 1; thence, along the northerly line of said Lot 1, N66°42'00"E a distance of 239.55-feet;

thence, crossing the right-of-way of Colton Boulevard and the Big Ditch, N00°03'12"E a distance of 118.50-feet to a point on the southerly line of Lot 3, Block 5, Rush Subdivision;

thence, along the southerly line of said Lot 3, S74°36'00"W a distance of 114.63-feet to the southwest corner of said Lot 3; thence, northerly along the westerly lines of said Lot 3 and Lots 1 and 2, Block 5, of said Rush Subdivision to the northwest corner of said Lot 1; thence, along the northerly line of said Lot 1, N66°14'00"E a distance of 24.86-feet; thence, along a curve to the right with a radius of 283.29-feet a distance of 112.49-feet (chord bearing N77°36'32"E, chord length 111.75-feet); thence, crossing the right-of-way for Corbin Drive, N01°39'18"W a distance of 60.00-feet to a point on the southerly line of Lot 9, Block 1 of said Rush Subdivision; thence, westerly along the southerly line of said Lot 9 to the southwest corner of said Lot 9; thence, northerly along the westerly lines of said Lot 9 and Lots 1-8, Block 1, of said Rush Subdivision to the northwest corner of Lot 1, Block 1 of said Rush Subdivision; thence, along the northerly line of said Lot 1, S88°25'00"E a distance of 113.76-feet; thence, crossing the right-of-way of Poly Drive, N05°26'26"E a distance of 60.04-feet to the southeast corner of Tract 1 of Certificate of Survey No. 1188;

thence, westerly along the southerly line of said Tract 1 to the southwest corner of said Tract 1; thence, northeasterly along the westerly line of said Tract 1 to the northwest corner of said Tract 1 also being a point on the southerly line of Tract 4 of Blue Meadow Acreage Tracts;

thence, westerly along the southerly line of said Tract 4 to the southwest corner of said Tract 4; thence, northerly along the westerly line of said Tract 4 to the northwest corner of said Tract 4 also being the southwest corner of Tract 3C of the Amended Plat of Lot 3, Blue Meadow Acreage Tracts;

thence, easterly along the southerly line of said Tract 3C to the southeast corner of said Tract 3C also being the southwest corner of Tract 3D of said Amended Plat of Lot 3, Blue Meadow Acreage Tracts; thence, northeasterly along the westerly line of said Tract 3D to the northwesterly corner of said Tract 3D also being a point on the southerly right-of-way line of Vickery Drive; thence, along said right-of-way line, on a non-tangent curve to the left with a radius of 55.00-feet a distance of 68.52-feet ($\Delta=71°22'53''$); thence, along a reverse curve with a radius of 10.00-feet a distance of 9.08-feet ($\Delta=52°01'13''$); thence, S88°22'03"E a distance of 114.40-feet; thence, crossing the right-of-way of Vickery Drive, N00°43'00"E a distance of 60.00-feet; thence, along the northerly right-of-way line of Vickery Drive, N88°22'03"W a distance of 113.12-feet; thence, along a curve to the right with a radius of 10.00-feet a distance of 9.08-feet ($\Delta=52°01'13''$); thence, along a reversing curve to the left with a radius of 55.00-feet a distance of 70.29-feet ($\Delta=73°13'38''$) to the southwesterly corner of Tract 3A of said Amended Plat of Lot 3, Blue Meadow Acreage Tracts; thence, northwesterly along the westerly line of said Tract 3A to the northwest corner of said Tract 3A also being the northeast corner of Tract 3B of

said Amended Plat of Lot 3, Blue Meadow Acreage Tracts; thence, westerly along the northerly line of said Tract 3B to the southwest corner of Tract 2 of Blue Meadow Acreage Tracts;

thence, northerly along the westerly lines of said Tract 2 and Tracts 1 and 6 of the Amended Plat of Lot 1, Blue Meadow Acreage Tracts to the northwest corner of said Tract 1 also being a point on the southerly right-of-way of Rimrock Road and the northeast corner of Tract 1-D of the Second Amended Plat of Certificate of Survey No. 674;

thence, along the northerly line of said Tract 1-D, N88°22'00"W a distance of 261.31-feet;

thence, crossing the right-of-way of Rimrock Road, N00°57'33"E a distance of 129.76-feet to a point on the southerly line of Lot 13, Block 1, Palisades Park Subdivision, Fourth Filing;

thence, easterly along the southerly lines of said Lot 13 and Lots 14 and 15, Block 1 of said Palisades Park Subdivision, Fourth Filing to the southeast corner of said Lot 15; thence, northerly along the easterly line of said Lot 15 to the southwest corner of Lot 16, Block 1 of said Palisades Park Subdivision, Fourth Filing; thence, along the southerly line of said Lot 16, S88°24'00E a distance of 196.50-feet to the southeast corner of Lot 1, Block 2 of Monty's Place Subdivision;

thence, crossing the right-of-way of 40th Street West, S88°24'00"E a distance of 60.00-feet to the southwest corner of Lot 10, Block 1 of said Monty's Place Subdivision; thence, northerly along the westerly line of said Lot 10 to the northwest corner of said Lot 10; thence, easterly along the northerly lines of said Lot 10 and Lots 11-13, Block 1 of said Monty's Place Subdivision to the northeast corner of said Lot 13; thence, southerly along the easterly line of said Lot 13 to the southeast corner of said Lot 13; thence, crossing the right-of-way of Melrose Lane, S88°24'00"E a distance of 50.00-feet to a point on the westerly line of Lot 6, Block 3 of Palisades Park Subdivision, Second Filing;

thence, southerly along the westerly line of said Lot 6 to the southwest corner of said Lot 6; thence, along the southerly line of said Lot 6, S88°24'00"E a distance of 12.15-feet;

thence, crossing the right-of-way of Rimrock Road, S00°54'17"W a distance of 110.00-feet to a point on the north line of Tract A of Certificate of Survey No. 369 Amended; thence, easterly along the northerly line of said Tract A to the northwest corner of Tract A-3 of Certificate of Survey No. 369 Fourth Amended; thence, southerly along the westerly line of said Tract A-3 to the southwest corner of said Tract A-3; thence, easterly along the southerly line of said Tract A-3 to the southeast corner of said Tract A-3 also being a point on the easterly line of said Tract A; thence, southerly along the easterly line of said Tract A to the southeast corner of said Tract A; thence, along the southerly line of said Tract A the following courses and distances:

S82°17'00"W a distance of 208.17-feet;

S75°21'00"W a distance of 444.60-feet;

S54°23'00"W a distance of 66.88-feet to the northwest corner of Lot 1, Block 1 of Missions United Subdivision;

thence, southerly along the westerly line of said Lot 1 to the northwest corner of Lot 4, Block 1 of said Missions United Subdivision; thence, along the westerly line of said Lot 4, S03°11'18"W a distance of 272.28-feet to the southwest corner of said Lot 4; thence, along the southwesterly line of said Lot 4 the following courses and distances:
N89°59'25"E a distance of 103.15-feet;
S65°06'32"E a distance of 148.77-feet;
N84°27'59"E a distance of 22.54-feet to a point on the southerly line said Lot 4;

thence, crossing the right-of-way of Colton Boulevard and the Big Ditch, S00°00'35"E a distance of 65.56-feet to the northeast corner of Lot 3-A-1, Block 14 of the Plat of Amended Lots 1-A, 2-A, and 3-A, Block 14, Circle Fifty Subdivision, Amended;

thence, along the easterly line of said Lot 3-A-1, S00°00'35"E a distance of 168.28-feet to a point on the northerly right-of-way of Fairmeadow Drive and Swanson Lane; thence, along said right-of-way, on a non-tangent curve to the left with a radius of 55.00-feet a distance of 136.33-feet ($\Delta=142^{\circ}01'12''$); thence, along the westerly right-of-way of Swanson Lane, on a reversing curve to the right with a radius of 10.00-feet a distance of 9.08-feet ($\Delta=52^{\circ}01'12''$); thence, along said westerly right-of-way, S00°00'35"E a distance of 168.68-feet; thence, along a curve to the right with a radius of 10.00-feet a distance of 15.73-feet ($\Delta=90^{\circ}07'06''$) to a point on the northerly right-of-way of Parkhill Drive; thence, along said northerly right-of-way, N89°53'29"W a distance of 206.25-feet;

thence, crossing the right-of-way of Parkhill Drive the following courses and distances:
S00°00'35"E a distance of 13.76-feet;
S64°35'55"W a distance of 37.72-feet;
S00°00'35"E a distance of 30.04-feet to a point on the southerly right-of-way of Parkhill Drive within Circle Fifty Subdivision, Amended;

thence, along said southerly right-of-way line, S89°53'29"E a distance of 240.39-feet; thence, along a curve to the right with a radius of 10.00-feet a distance of 15.69-feet ($\Delta=89^{\circ}52'54''$) to a point on the westerly right-of-way line of Swanson Lane; thence along said right-of-way line, S00°00'35"E a distance of 154.53-feet to the northeast corner of Lot 5, Block 6 of Circle Fifty Subdivision;

thence, southerly along the easterly line of said Lot 5, S00°00'35"E a distance of 625.47-feet to the southeasterly corner of Lot 8, Block 6 of said Circle Fifty Subdivision; thence, along a curve to the right with a radius of 10.00-feet a distance of 15.73-feet ($\Delta=90^{\circ}07'06''$); thence, along the southerly line of said Lot 8, N89°53'29"W a distance of 204.91-feet;

thence, crossing the right-of-way of Avenue "D" the following courses and distances:
S00°00'35"E a distance of 12.53-feet;
S37°58'02"W a distance of 56.96-feet;
S00°00'35"E a distance of 12.53-feet to a point on the southerly right-of-way line of Avenue "D" within Circle Fifty Subdivision;

thence, along the southerly right-of-way line of Avenue "D", S89°53'29"E a distance of 119.98-feet to the northwest corner of Lot 2, Block 5 of Circle Fifty Subdivision; thence, southerly along the westerly line of said Lot 2 to the southwest corner of said Lot 2; thence, easterly along the southerly line of said Lot 2 to the northeast corner of Lot 3, Block 5 of said Circle Fifty Subdivision; thence, southerly along the easterly line of said Lot 3 and Lots 4-8, Block 5 of said Circle Fifty Subdivision to the point of beginning.

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and Including Rimrock Road

Location: Billings, Montana

Document Date: January 30, 2004

Total Improvements

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
SCHEDULE I - UTILITIES					
	Generals				
101	Mobilization & Insurance (5%)	1.00	LS	\$140,702.49	\$ 140,702.49
102	Storm Water Management & Erosion Control	1.00	LS	\$6,000.00	\$ 6,000.00
103	Dewatering	1.00	LS	\$80,000.00	\$ 80,000.00
104	Traffic Control	1.00	LS	\$150,000.00	\$ 150,000.00
Subtotal - Generals					\$ 376,702.49
	Water				
105	12-inch Water Main	2,650.00	LF	\$38.00	\$ 100,700.00
106	12-inch Gate Valve	5.00	EA	\$1,250.00	\$ 6,250.00
107	12x12x12x12-inch Cross	1.00	EA	\$750.00	\$ 750.00
108	12-inch Bend	4.00	EA	\$500.00	\$ 2,000.00
109	8-inch Bend	2.00	EA	\$400.00	\$ 800.00
110	6-inch Bend	2.00	EA	\$350.00	\$ 700.00
111	12x12x6-inch Tee	11.00	EA	\$400.00	\$ 4,400.00
112	12x8-inch Tee	3.00	EA	\$450.00	\$ 1,350.00
113	8x8x6-inch Tee	2.00	EA	\$350.00	\$ 700.00
114	6-inch Water Main	42.00	LF	\$25.00	\$ 1,050.00
115	6-inch Hydrant Pipe	455.00	LF	\$25.00	\$ 11,375.00
116	6-inch Water Service Pipe	529.00	LF	\$25.00	\$ 13,225.00
117	6-inch Gate Valve	21.00	EA	\$600.00	\$ 12,600.00
118	Standard Fire Hydrant	8.00	EA	\$1,800.00	\$ 14,400.00
119	1-inch Water Service - Type I	3.00	EA	\$250.00	\$ 750.00
120	1-inch Water Service - Type II	14.00	EA	\$300.00	\$ 4,200.00
121	1-inch Water Service - Type III	1.00	EA	\$350.00	\$ 350.00
122	2-inch Water Service on New Main	2.00	EA	\$400.00	\$ 800.00
123	6x24-inch Water Service Tapping Tee & Valve	1.00	EA	\$2,400.00	\$ 2,400.00
124	2-inch Water Service on Existing Main	1.00	EA	\$400.00	\$ 400.00

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
125	8-inch Gate Valve	4.00	EA	\$800.00	\$ 3,200.00
126	1-inch Water Service Pipe	670.00	LF	\$15.00	\$ 10,050.00
127	2-inch Water Service Pipe	152.00	LF	\$20.00	\$ 3,040.00
128	8-inch Water Main	324.00	LF	\$30.00	\$ 9,720.00
129	1-inch Curb Stop & Box	18.00	EA	\$250.00	\$ 4,500.00
130	2-inch Curb Stop & Box	3.00	EA	\$300.00	\$ 900.00
131	8x6-inch Reducer	3.00	EA	\$300.00	\$ 900.00
132	12x6-inch Reducer	1.00	EA	\$400.00	\$ 400.00
133	Connect to Existing 6-inch Water Main	4.00	EA	\$1,000.00	\$ 4,000.00
134	Connect to Existing 8-inch Water Main	2.00	EA	\$1,000.00	\$ 2,000.00
135	Connect to Existing 12-inch Water Main	2.00	EA	\$1,000.00	\$ 2,000.00
136	Disconnect Existing 6-inch Water Main From Existing Main & Cap	1.00	EA	\$1,500.00	\$ 1,500.00
137	2-inch Rigid Insulation	80.00	SF	\$2.50	\$ 200.00
138	Bentonite Cutoff Wall	3.00	EA	\$800.00	\$ 2,400.00
Subtotal - Water Improvements					\$ 224,010.00
	Sanitary Sewer				
139	6-inch Sanitary Sewer Service on Existing Main	2.00	EA	\$450.00	\$ 900.00
140	6-inch Sanitary Sewer Service Pipe	212.00	LF	\$28.00	\$ 5,936.00
141	6-inch Sanitary Sewer Cap	2.00	EA	\$100.00	\$ 200.00
Subtotal - Sanitary Sewer Improvements					\$ 7,036.00
	Storm Drain				
142	Connect to Existing Storm Drain Manhole	26.00	EA	\$1,000.00	\$ 26,000.00
143	Connect to Existing 42-inch RCP	1.00	EA	\$1,000.00	\$ 1,000.00
144	42-inch RCP Culvert	112.00	LF	\$125.00	\$ 14,000.00
145	42-inch RCP Bend	1.00	EA	\$850.00	\$ 850.00
146	42-inch RCP FETS with Trash Rack	1.00	EA	\$2,000.00	\$ 2,000.00
147	48-inch Storm Drain Manhole	1.00	EA	\$2,200.00	\$ 2,200.00
148	48-inch Storm Drain Manhole Over Existing 72-inch RCP	1.00	EA	\$2,800.00	\$ 2,800.00
149	60-inch Storm Drain Manhole	1.00	EA	\$3,200.00	\$ 3,200.00
150	Adjust Manhole to Grade	28.00	EA	\$400.00	\$ 11,200.00
151	7-inch Manhole Casting	2.00	EA	\$400.00	\$ 800.00
152	4-inch Manhole Casting	2.00	EA	\$350.00	\$ 700.00
153	1.3-foot Manhole Barrel Section	8.00	EA	\$500.00	\$ 4,000.00
154	2.7-foot Manhole Barrel Section	6.00	EA	\$600.00	\$ 3,600.00
155	4-foot Manhole Barrel Section	3.00	EA	\$700.00	\$ 2,100.00
156	Type II Storm Drain Inlet	7.00	EA	\$1,200.00	\$ 8,400.00
157	Type III Storm Drain Inlet	21.00	EA	\$1,200.00	\$ 25,200.00
158	Relocate Type III Inlet	1.00	EA	\$800.00	\$ 800.00

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
159	Type IV Storm Drain Inlet	16.00	EA	\$1,200.00	\$ 19,200.00
160	12-inch Inlet Pipe	1,666.00	LF	\$30.00	\$ 49,980.00
161	Connect to Existing 15-inch RCP Culvert	1.00	EA	\$500.00	\$ 500.00
162	15-inch Storm Drain Service on Existing RCP Storm	1.00	EA	\$500.00	\$ 500.00
163	15-inch Storm Drain Service Pipe	26.00	LF	\$35.00	\$ 910.00
164	40x65-inch RCP Arch Culvert	184.00	LF	\$200.00	\$ 36,800.00
165	40x65-inch RCP FETS	2.00	EA	\$1,200.00	\$ 2,400.00
166	40x65-inch RCP FETS Trash Rack	1.00	EA	\$1,000.00	\$ 1,000.00
167	24-inch RCP Culvert	56.00	LF	\$60.00	\$ 3,360.00
168	24-inch RCP FETS	1.00	EA	\$500.00	\$ 500.00
169	Connect to Existing 24-inch RCP	1.00	EA	\$750.00	\$ 750.00
170	18-inch RCP Culvert	48.00	LF	\$50.00	\$ 2,400.00
171	18-inch RCP FETS	1.00	EA	\$400.00	\$ 400.00
172	12-inch RCP Culvert	836.00	LF	\$40.00	\$ 33,440.00
173	12-inch RCP FETS	28.00	EA	\$350.00	\$ 9,800.00
174	Relocate Existing Hi-Line Ditch Headgate Structure	1.00	EA	\$2,000.00	\$ 2,000.00
175	Hi-Line Ditch Unloader Structure	1.00	EA	\$5,000.00	\$ 5,000.00
176	4-inch PVC Solid Underdrain	130.00	LF	\$10.00	\$ 1,300.00
177	4-inch PVC Perforated Underdrain	362.00	LF	\$10.00	\$ 3,620.00
178	6-inch Storm Drain Service on Existing RCP Storm	1.00	EA	\$800.00	\$ 800.00
179	6-inch Storm Drain Service Pipe	103.00	LF	\$25.00	\$ 2,575.00
180	6-inch Storm Drain Service Cap	1.00	EA	\$100.00	\$ 100.00
181	8-inch Storm Drain Service on Existing RCP Storm	5.00	EA	\$900.00	\$ 4,500.00
182	8-inch Storm Drain Service Pipe	357.00	LF	\$28.00	\$ 9,996.00
183	8-inch Storm Drain Service Cap	5.00	EA	\$100.00	\$ 500.00
Subtotal - Storm Drain Improvements					\$ 301,181.00
SUBTOTAL: SCHEDULE I - UTILITIES					\$ 908,929.49
SCHEDULE II - STREET IMPROVEMENTS					
201	Remove Existing Asphalt	23,840.00	SY	\$1.50	\$ 35,760.00
202	Clearing and Grubbing	1.00	LS	\$30,000.00	\$ 30,000.00
203	Mailbox Relocation	14.00	EA	\$300.00	\$ 4,200.00
204	St. John's Sign Relocation	1.00	LS	\$2,000.00	\$ 2,000.00
205	Relocate Existing Tree	27.00	EA	\$500.00	\$ 13,500.00
206	Unclassified Excavation	28,000.00	CY	\$4.50	\$ 126,000.00
207	1 1/2-inch Base Gravel	18,645.00	CY	\$14.00	\$ 261,030.00
208	Topsoil Placement	1.00	LS	\$15,000.00	\$ 15,000.00
209	Existing Turf Restoration	1.00	LS	\$5,000.00	\$ 5,000.00

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
210	Standard Curb & Gutter	6,087.00	LF	\$9.00	\$ 54,783.00
211	Type A Median Curb	1,628.00	LF	\$9.00	\$ 14,652.00
212	6-inch Vertical Curb	58.00	LF	\$10.00	\$ 580.00
213	New Wood Fence	15.00	LF	\$17.00	\$ 255.00
214	Four Strand Barb Wire Fence	1,250.00	LF	\$4.00	\$ 5,000.00
215	New Chain Link Fence	50.00	LF	\$10.00	\$ 500.00
216	16-foot Barb Wire Drop Gate	1.00	EA	\$300.00	\$ 300.00
217	4-inch Concrete Walk	69,028.00	SF	\$4.00	\$ 276,112.00
218	6-inch Concrete Walk at Approach	4,731.00	SF	\$5.00	\$ 23,655.00
219	6-inch Concrete Approach	1,594.00	SF	\$5.00	\$ 7,970.00
220	3-inch Decorative Colored Concrete (In Median, Includes Base)	3,193.00	SF	\$6.00	\$ 19,158.00
221	3-foot Double Gutter	70.00	SF	\$4.50	\$ 315.00
222	6-foot Double Gutter	470.00	SF	\$4.50	\$ 2,115.00
223	Handicap Ramp	3,772.00	SF	\$5.00	\$ 18,860.00
224	Curb Return Fillet	763.00	SF	\$5.00	\$ 3,815.00
225	Asphalt Surface Course	13,951.00	TN	\$25.00	\$ 348,775.00
226	Asphalt Oil (6.5%)	906.80	TN	\$150.00	\$ 136,020.00
227	4-inch PVC irrigation sleeve	750.00	LF	\$15.00	\$ 11,250.00
228	Installation of Existing Barrel Section	11.00	EA	\$350.00	\$ 3,850.00
230	Adjust Valve Box to Grade	53.00	EA	\$350.00	\$ 18,550.00
231	Adjust Inlet to Grade	40.00	EA	\$400.00	\$ 16,000.00
SUBTOTAL: SCHEDULE II - STREET IMPROVEMENTS					\$ 1,455,005.00
SCHEDULE III - TRAFFIC SIGNALS, SIGNS, AND STRIPING					
301	Structural Concrete Pole Foundations	72.70	CY	\$750.00	\$ 54,525.00
302	Conduit, 2.0-inch Rigid, Trench	1,220.00	LF	\$8.00	\$ 9,760.00
303	Conduit, 1.5-inch Rigid, Trench	2,125.00	LF	\$7.50	\$ 15,937.50
304	Conduit, 1.5-inch PVC, Trench	8,165.00	LF	\$3.50	\$ 28,577.50
305	Pull Box, Concrete Type I	22.00	EA	\$325.00	\$ 7,150.00
306	Pull Box, Concrete Type II	3.00	EA	\$450.00	\$ 1,350.00
307	Pull Box, Concrete Type III	3.00	EA	\$600.00	\$ 1,800.00
308	Cable, Copper, 12c No. 14AWG	790.00	LF	\$2.00	\$ 1,580.00
309	Cable, Copper, 5c No. 14AWG	995.00	LF	\$1.25	\$ 1,243.75
310	Cable, Copper, 3c No. 14AWG (PPB)	625.00	LF	\$0.75	\$ 468.75
311	Cable, Copper, 3c No. 14AWG (Opticom)	330.00	LF	\$0.75	\$ 247.50
312	Cable, Copper, 3c No. 14AWG (Beacon)	1,625.00	LF	\$0.75	\$ 1,218.75
313	Cable, Copper, 3c No. 14AWG (P.E.C.)	340.00	LF	\$0.85	\$ 289.00
314	Cable, Copper, 2c No. 12AWG (Loop Ld.)	890.00	LF	\$0.75	\$ 667.50
315	Conductor, Copper, #10 AWG, Lighting & Ground	15,475.00	LF	\$0.45	\$ 6,963.75

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
316	Conductor, Copper, #6 AWG	16,380.00	LF	\$0.65	\$ 10,647.00
317	Conductor, Copper, #8 AWG	2,485.00	LF	\$0.45	\$ 1,118.25
318	Signal Std. Type 1-100	1.00	EA	\$700.00	\$ 700.00
319	Advanced Signal Flasher Assembly	1.00	EA	\$2,000.00	\$ 2,000.00
320	School Crossing Beacon Assembly - Type 2A (Overhead Mount w/Control)	1.00	EA	\$5,000.00	\$ 5,000.00
321	School Crossing Beacon Assembly - Type 2A (Overhead Mount)	1.00	EA	\$4,000.00	\$ 4,000.00
322	Signal Std. w/45-foot Mast. (Type 3A)	1.00	EA	\$6,000.00	\$ 6,000.00
323	Signal Std. w/40-foot Mast & 15-foot Lumin. Mast - 35-foot Mount (Type 3A)	2.00	EA	\$6,500.00	\$ 13,000.00
324	Signal Std. w/40-foot Mast. (Type 2A) w/Internal Illuminated Signs	1.00	EA	\$7,000.00	\$ 7,000.00
325	Signal Std. w/55-foot Mast. (Type 2A)	1.00	EA	\$6,500.00	\$ 6,500.00
326	Light Std. W/18-foot Lumin Mast - 40-foot Mount. (Angle)	40.00	EA	\$2,300.00	\$ 92,000.00
327	Light Std. - 27-foot Mount. (Median)	5.00	EA	\$1,700.00	\$ 8,500.00
328	Controller Cabinet Pedestal (Type "P")	1.00	EA	\$1,200.00	\$ 1,200.00
329	Install Controller Cabinet (Type P) & Terminate Field Wiring	1.00	EA	\$1,000.00	\$ 1,000.00
330	Install Emergency Preemption Detector System & Terminate	2.00	EA	\$500.00	\$ 1,000.00
331	Luminaire, 150w HPS, medium -cutoff/Type III (Median)	10.00	EA	\$400.00	\$ 4,000.00
332	Luminaire, 250w HPS, medium-cutoff/Type III (Flat Glass)	44.00	EA	\$325.00	\$ 14,300.00
333	12x12x12-inch Traffic Signal Ind.	10.00	EA	\$1,100.00	\$ 11,000.00
334	12x12x12x12-inch Traffic Signal Ind.	3.00	EA	\$1,400.00	\$ 4,200.00
335	Pedestrian Signal Ind., 12-inch Symbols	8.00	EA	\$800.00	\$ 6,400.00
336	Preformed Loop Detectors, 6x10-foot	13.00	EA	\$900.00	\$ 11,700.00
337	Type C - Power Supply	3.00	EA	\$2,000.00	\$ 6,000.00
338	Pedestrian Push Buttons	8.00	EA	\$250.00	\$ 2,000.00
339	Remove Signs & Salvage	52.00	EA	\$45.00	\$ 2,340.00
340	Signs-Sheet Alum.- Engineer Grade	118.00	SF	\$22.00	\$ 2,596.00
341	Signs-Sheet Alum.- High Intensity	460.00	SF	\$22.00	\$ 10,120.00
342	Posts- 2-inch Tubular Steel (Square Perforated, Includes Anchor)	1,600.00	LB	\$4.50	\$ 7,200.00
343	Posts- 2.5-inch Tubular Steel (Square Perforated, Includes Anchor)	2,200.00	LB	\$5.50	\$ 12,100.00
344	Square Tubular Slipbase Breakaway Device - 3-inch	18.00	EA	\$475.00	\$ 8,550.00
345	Delineator - Design A	4.00	EA	\$45.00	\$ 180.00
346	Flexible Surface Mount Delineator	8.00	EA	\$75.00	\$ 600.00

EXHIBIT F
SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and
 Including Rimrock Road

Location: Billings, Montana

Document Date: January 30, 2004

TAX I.D. NUMBER 6-13	SID #	SID PAY-OFF	DELINQUENT	SID 1361 ASSESSMENT	SID PAY-OFF + DELINQUENT + SID 1361 ASSESSMENT	ESTIMATED MARKET VALUE	ESTIMATED MARKET VALUE AFTER IMPROVEMENTS
A26473	1332	\$13,775.82	\$0.00	\$40,000.19	\$55,324.15	\$206,973.00	\$246,973.19
	1341	\$1,548.14	\$0.00				
A26475A		\$0.00	\$0.00	\$15,421.67	\$15,421.67	\$22,340.00	\$37,761.67
A26475B		\$0.00	\$0.00	\$18,506.01	\$18,506.01	\$26,804.00	\$45,310.01
A26475C	1332	\$5,785.83	\$0.00	\$21,590.34	\$28,026.33	\$31,275.00	\$52,865.34
	1341	\$650.16					
A26475D	1332	\$6,612.37	\$0.00	\$24,674.68	\$32,030.11	\$35,739.00	\$60,413.68
	1341	\$743.06					
A26475E		\$0.00	\$0.00	\$33,927.68	\$33,927.68	\$49,146.00	\$83,073.68
A26475F		\$0.00	\$157.02	\$15,421.67	\$15,578.69	\$22,340.00	\$37,761.67
A26475G		\$0.00	\$178.31	\$18,506.01	\$18,684.32	\$26,804.00	\$45,310.01
A26475H	1332	\$5,785.83	\$0.00	\$21,590.34	\$28,026.33	\$31,275.00	\$52,865.34
	1341	\$650.16	\$0.00				
A26475I	1332	\$6,612.37	\$0.00	\$24,674.68	\$32,030.11	\$35,739.00	\$60,413.68
	1341	\$743.06					
A26475J	1332	\$9,092.01	\$0.00	\$33,927.68	\$44,041.44	\$49,146.00	\$83,073.68
	1341	\$1,021.75					
A26475K	1332	\$21,490.26	\$0.00	\$40,400.05	\$64,305.35	\$116,153.00	\$156,553.05
	1341	\$2,415.04					
A26482	1341	\$1,548.25	\$0.00	\$40,000.19	\$41,548.44	\$33,322.00	\$73,322.19
A26486	1341	\$3,452.50	\$0.00	\$40,000.19	\$43,452.69	\$60,397.00	\$100,397.19
A26487	1341	\$28,777.87	\$0.00	\$40,000.19	\$68,778.06	\$58,878.00	\$98,878.19
A26488	1341	\$28,777.87	\$0.00	\$40,000.19	\$68,778.06	\$58,878.00	\$98,878.19
A26490A		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$15,743.00	\$25,056.03
A26490B		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$15,610.00	\$24,923.03
A26490C		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$15,610.00	\$24,923.03
A26490D		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$15,610.00	\$24,923.03
A26490E		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$15,610.00	\$24,923.03
A26490F		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$15,610.00	\$24,923.03
A26490G		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$15,610.00	\$24,923.03
A26490H		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$15,793.00	\$25,106.03
A26490I		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$15,650.00	\$24,963.03
A26490J		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$15,650.00	\$24,963.03
A26490K		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$15,676.00	\$24,989.03
A26490L		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$69,413.00	\$78,726.03
A26490M		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$70,257.00	\$79,570.03
A26490N		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$70,257.00	\$79,570.03
A26490O		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$70,346.00	\$79,659.03
A26490P		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$509.00	\$40,509.19
A28526		\$0.00	\$0.00	\$40,000.19	\$40,000.19	\$698.00	\$40,698.19
A28527		\$0.00	\$0.00	\$40,000.19	\$40,000.19	\$131,730.00	\$141,043.03
A28799A		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$140,730.00	\$150,043.03
A28799B		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$143,780.00	\$153,093.03
A28799C		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$143,780.00	\$153,093.03
A28799D		\$0.00	\$285.44	\$9,313.03	\$9,598.47	\$143,780.00	\$153,093.03
A28799E		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$143,780.00	\$153,093.03
A28799F		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$144,040.00	\$153,353.03
A28799G		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$143,440.00	\$152,753.03
A28799H		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$137,480.00	\$146,793.03
A28799I		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$146,500.00	\$155,813.03
A28799J		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$160,900.00	\$170,213.03
A28799K		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$162,600.00	\$171,913.03
A28799L		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$79,211.00	\$88,524.03
A29193		\$0.00	\$0.00	\$9,313.03	\$9,313.03		

TAX I.D. NUMBER 6-13	SID #	SID PAY-OFF	DELINQUENT	SID 1361 ASSESSMENT	SID PAY-OFF + DELINQUENT + SID 1361 ASSESSMENT	ESTIMATED MARKET VALUE	ESTIMATED MARKET VALUE AFTER IMPROVEMENTS
A29194		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$79,211.00	\$88,524.03
A29195		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$86,939.00	\$96,252.03
A29196		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$88,940.00	\$98,253.03
A29197		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$79,211.00	\$88,524.03
A29198		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$79,211.00	\$88,524.03
A29199		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$80,177.00	\$89,490.03
A29200		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$79,694.00	\$89,007.03
A29201		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$82,661.00	\$91,974.03
A29202		\$0.00	\$0.00	\$9,313.03	\$9,313.03	\$79,694.00	\$89,007.03
A30733		\$0.00	\$0.00	\$47,244.08	\$47,244.08	\$91,100.00	\$138,344.08
C01754		\$0.00	\$0.00	\$7,770.68	\$7,770.68	\$89,492.00	\$97,262.68
C01754A		\$0.00	\$0.00	\$11,927.20	\$11,927.20	\$11,527.00	\$23,454.20
C01754B		\$0.00	\$0.00	\$11,927.20	\$11,927.20	\$12,519.00	\$24,446.20
C01754C		\$0.00	\$0.00	\$13,722.84	\$13,722.84	\$14,102.00	\$27,824.84
C01754D		\$0.00	\$0.00	\$11,927.20	\$11,927.20	\$14,102.00	\$26,029.20
C01754E		\$0.00	\$0.00	\$7,770.68	\$7,770.68	\$169,394.00	\$177,164.68
C01755		\$0.00	\$0.00	\$17,039.34	\$17,039.34	\$100,190.00	\$117,229.34
C01756		\$0.00	\$0.00	\$13,980.04	\$13,980.04	\$133,445.00	\$147,425.04
C01756C		\$0.00	\$0.00	\$13,980.04	\$13,980.04	\$136,826.00	\$150,806.04
C01757		\$0.00	\$0.00	\$18,560.76	\$18,560.76	\$84,248.00	\$102,808.76
C02218		\$0.00	\$0.00	\$15,517.93	\$15,517.93	\$80,177.00	\$95,694.93
C02219		\$0.00	\$0.00	\$17,039.34	\$17,039.34	\$72,518.00	\$89,557.34
C02220		\$0.00	\$0.00	\$17,039.34	\$17,039.34	\$68,033.00	\$85,072.34
C02221		\$0.00	\$0.00	\$17,039.34	\$17,039.34	\$68,240.00	\$85,279.34
C02222		\$0.00	\$0.00	\$17,031.58	\$17,031.58	\$59,547.00	\$76,578.58
C02223		\$0.00	\$0.00	\$17,039.34	\$17,039.34	\$62,099.00	\$79,138.34
C02224		\$0.00	\$0.00	\$17,039.34	\$17,039.34	\$72,449.00	\$89,488.34
C02225		\$0.00	\$0.00	\$17,039.34	\$17,039.34	\$99,911.00	\$116,950.34
C02226		\$0.00	\$0.00	\$17,039.34	\$17,039.34	\$89,078.00	\$106,117.34
C02236		\$0.00	\$0.00	\$17,039.34	\$17,039.34	\$65,135.00	\$82,174.34
C02236A		\$0.00	\$0.00	\$17,039.34	\$17,039.34	\$75,347.00	\$92,386.34
C02236B		\$0.00	\$0.00	\$15,501.45	\$15,501.45	\$76,934.00	\$92,435.45
C02239		\$0.00	\$0.00	\$40,000.19	\$40,000.19	\$23,560.00	\$63,560.19
C02240A		\$0.00	\$0.00	\$17,478.47	\$17,478.47	\$67,486.00	\$84,964.47
C02241		\$0.00	\$0.00	\$17,478.47	\$17,478.47	\$80,108.00	\$97,586.47
C02242		\$0.00	\$0.00	\$43,498.62	\$43,498.62	\$79,200.00	\$122,698.62
C06134		\$0.00	\$0.00	\$5,325.34	\$5,325.34	\$82,924.00	\$88,249.34
C06135		\$0.00	\$0.00	\$5,325.34	\$5,325.34	\$117,713.00	\$123,038.34
C06136		\$0.00	\$0.00	\$5,325.34	\$5,325.34	\$90,458.00	\$95,783.34
C06137		\$0.00	\$0.00	\$5,325.34	\$5,325.34	\$91,907.00	\$97,232.34
D04710		\$0.00	\$0.00	\$56,852.25	\$56,852.25	\$8,287,927.00	\$8,344,779.25
D04711		\$0.00	\$0.00	\$46,005.87	\$46,005.87	\$112,173.00	\$158,178.87
D04712		\$0.00	\$0.00	\$40,000.19	\$40,000.19	\$92,012.00	\$132,012.19
D04719		\$0.00	\$0.00	\$13,980.04	\$13,980.04	\$64,376.00	\$78,356.04
D04746		\$0.00	\$0.00	\$48,110.57	\$48,110.57	\$562,908.00	\$611,018.57
D04746A		\$0.00	\$0.00	\$46,005.87	\$46,005.87	\$356,137.00	\$402,142.87
AVERAGE	\$1,394.82	\$6.53		\$17,962.41	\$19,468.90	\$169,528.30	\$187,490.71
MEDIAN	\$0.00	\$0.00		\$11,927.20	\$11,927.20	\$75,347.00	\$89,007.03
LOW	\$0.00	\$0.00		\$5,325.34	\$5,325.34	\$509.00	\$23,454.20
HIGH	\$28,777.87	\$285.44		\$56,852.25	\$68,778.06	\$8,287,927.00	\$8,344,779.25

Note: Delinquent taxes are reported as of January 30, 2004.
Areas that are shaded represent cash contributions by the City of Billings.

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
347	Striping- White Thermoplastic 12-inch - 400 mil (Grooved)	572.00	LF	\$8.00	\$ 4,576.00
348	Striping- White Thermoplastic 24-inch - 400 mil (Grooved)	319.00	LF	\$16.00	\$ 5,104.00
349	Striping- White Thermoplastic Words & Symbols - 400 mil (Grooved)	2,012.00	SF	\$15.00	\$ 30,180.00
350	Striping - Epoxy Paint	175.00	GAL	\$75.00	\$ 13,125.00
351	Curb Marking Paint - Yellow	20.00	GAL	\$45.00	\$ 900.00
352	Obliterate Pavement Markings Paint (4-inch Equivalent)	1,500.00	LF	\$1.00	\$ 1,500.00
SUBTOTAL: SCHEDULE III - TRAFFIC SIGNAL, SIGNS, & STRIPING					\$ 450,115.25
TOTAL ESTIMATED PROJECT COST					\$ 2,814,049.74
Construction Contingency (7%)					\$ 196,983.48
Construction Administration Costs					
Construction Administration and Inspection (12%)					\$ 337,685.97
Quality Control Testing (12% of Construction Administration)					\$ 40,522.32
Posting and Bonding - Advance Costs (\$4.50/Property)					\$ 418.50
TOTAL ESTIMATED PROJECT COST:					
CONSTRUCTION, CONTINGENCY, AND ADMINISTRATION					\$ 3,389,660.00
Less Cash Contributions					
Lot 5, Amended Plat of Lot 1, Blue Meadow Acreage Tracts - City Assessment					\$ 11,927.20
Lot 4, Amended Plat of Lot 1, Blue Meadow Acreage Tracts - City Assessment					\$ 13,722.84
Lot 3, Amended Plat of Lot 1, Blue Meadow Acreage Tracts - City Assessment					\$ 11,927.20
Lot 2, Amended Plat of Lot 1, Blue Meadow Acreage Tracts - City Assessment					\$ 11,927.20
City of Billings					\$ 1,957,184.70
NEW SUBTOTAL PROJECT COSTS + CONTINGENCY					\$ 1,382,970.87
Bonding Cost Analysis					
SID Revolving Fund					5.00% \$ 81,050.00
SID Administration, / Finance Fees					2.50% \$ 40,525.00
SID Engineering Fee					3.50% \$ 56,735.00
SID Bond Discount Fee					2.00% \$ 32,420.00
SID Legal Fees					1.70% \$ 27,557.00
Roundoff					\$ (257.87)
ESTIMATED TOTAL BOND COST					\$ 1,621,000.00
ESTIMATED TOTAL PROJECT COST + CONTINGENCY					\$ 3,627,689.13

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and Including Rimrock Road

Location: Billings, Montana

Document Date: January 30, 2004

Shiloh Road and Rimrock Road Frontage Improvements - Residential

Assessment #1

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
SCHEDULE II - STREET IMPROVEMENTS					
201	Remove Existing Asphalt	5,065.00	SY	\$1.50	\$ 7,597.50
203	Mailbox Relocation	12.00	EA	\$300.00	\$ 3,600.00
205	Relocate Existing Tree	6.00	EA	\$500.00	\$ 3,000.00
206	Unclassified Excavation	8,340.00	CY	\$4.50	\$ 37,530.00
207	1 1/2-inch Base Gravel	2,118.00	CY	\$14.00	\$ 29,652.00
210	Standard Curb & Gutter	1,153.00	LF	\$9.00	\$ 10,377.00
213	New Wood Fence	15.00	LF	\$17.00	\$ 255.00
215	New Chain Link Fence	50.00	LF	\$10.00	\$ 500.00
217	4-inch Concrete Walk	17,006.00	SF	\$4.00	\$ 68,024.00
218	6-inch Concrete Walk at Approach	1,910.00	SF	\$5.00	\$ 9,550.00
222	6-foot Double Gutter	136.00	SF	\$4.50	\$ 612.00
223	Handicap Ramp	1,606.00	SF	\$5.00	\$ 8,030.00
224	Curb Return Fillet	182.00	SF	\$5.00	\$ 910.00
225	Asphalt Surface Course	1,863.00	TN	\$25.00	\$ 46,575.00
226	Asphalt Oil (6.5%)	121.10	TN	\$150.00	\$ 18,165.00
SUBTOTAL: SCHEDULE II - STREET IMPROVEMENTS					\$ 244,377.50
TOTAL ESTIMATED COST					\$ 244,377.50

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and
Including Rimrock Road

Location: Billings, Montana

Document Date: January 30, 2004

Shiloh Road and Rimrock Road Frontage Improvements - Commercial

Assessment #2

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
SCHEDULE II - STREET IMPROVEMENTS					
201	Remove Existing Asphalt	8,365.00	SY	\$1.50	\$ 12,547.50
203	Mailbox Relocation	2.00	EA	\$300.00	\$ 600.00
204	St. John's Sign Relocation	1.00	LS	\$2,000.00	\$ 2,000.00
205	Relocate Existing Tree	21.00	EA	\$500.00	\$ 10,500.00
206	Unclassified Excavation	8,703.00	CY	\$4.50	\$ 39,163.50
207	1 1/2-inch Base Gravel	4,147.00	CY	\$14.00	\$ 58,058.00
210	Standard Curb & Gutter	2,289.00	LF	\$9.00	\$ 20,601.00
217	4-inch Concrete Walk	33,344.00	SF	\$4.00	\$ 133,376.00
218	6-inch Concrete Walk at Approach	2,020.00	SF	\$5.00	\$ 10,100.00
222	6-foot Double Gutter	334.00	SF	\$4.50	\$ 1,503.00
223	Handicap Ramp	1,520.00	SF	\$5.00	\$ 7,600.00
224	Curb Return Fillet	545.00	SF	\$5.00	\$ 2,725.00
225	Asphalt Surface Course	2,672.00	TN	\$25.00	\$ 66,800.00
226	Asphalt Oil (6.5%)	173.70	TN	\$150.00	\$ 26,055.00
SUBTOTAL: SCHEDULE II - STREET IMPROVEMENTS					\$ 391,629.00
TOTAL ESTIMATED COST					\$ 391,629.00

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and Including Rimrock Road

Document Date: January 30, 2004

Location: Billings, Montana

Frontage Road

Assessment #3

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
SCHEDULE II - STREET IMPROVEMENTS					
206	Unclassified Excavation	147.00	CY	\$4.50	\$ 661.50
207	1 1/2-inch Base Gravel	60.00	CY	\$14.00	\$ 840.00
210	Standard Curb & Gutter	339.00	LF	\$9.00	\$ 3,051.00
217	4-inch Concrete Walk	1,390.00	SF	\$4.00	\$ 5,560.00
221	3-foot Double Gutter	12.00	SF	\$4.50	\$ 54.00
223	Handicap Ramp	646.00	SF	\$5.00	\$ 3,230.00
224	Curb Return Fillet	36.00	SF	\$5.00	\$ 180.00
225	Asphalt Surface Course	36.00	TN	\$25.00	\$ 900.00
226	Asphalt Oil (6.5%)	2.00	TN	\$150.00	\$ 300.00
SUBTOTAL: SCHEDULE II - STREET IMPROVEMENTS					\$ 14,776.50
TOTAL ESTIMATED COST					\$ 14,776.50

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and
Including Rimrock Road

Document Date: January 30, 2004

Location: Billings, Montana

General - Storm Drain, Signs/Striping, and Street Lighting

Assessment #4

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
SCHEDULE I - UTILITIES					
	Generals				
101	Mobilization & Insurance (5%)	1.00	LS	\$140,702.49	\$ 140,702.49
102	Storm Water Management & Erosion Control	1.00	LS	\$6,000.00	\$ 6,000.00
103	Dewatering	1.00	LS	\$80,000.00	\$ 80,000.00
104	Traffic Control	1.00	LS	\$150,000.00	\$ 150,000.00
					\$ 376,702.49
Subtotal - Generals					
	Water				
105	12-inch Water Main	2,650.00	LF	\$38.00	\$ 100,700.00
106	12-inch Gate Valve	5.00	EA	\$1,250.00	\$ 6,250.00
107	12x12x12x12-inch Cross	1.00	EA	\$750.00	\$ 750.00
108	12-inch Bend	4.00	EA	\$500.00	\$ 2,000.00
109	8-inch Bend	2.00	EA	\$400.00	\$ 800.00
110	6-inch Bend	2.00	EA	\$350.00	\$ 700.00
111	12x12x6-inch Tee	10.00	EA	\$400.00	\$ 4,000.00
112	12x8-inch Tee	3.00	EA	\$450.00	\$ 1,350.00
113	8x8x6-inch Tee	2.00	EA	\$350.00	\$ 700.00
114	6-inch Water Main	42.00	LF	\$25.00	\$ 1,050.00
115	6-inch Hydrant Pipe	455.00	LF	\$25.00	\$ 9,450.00
116	6-inch Water Service Pipe	378.00	LF	\$600.00	\$ 10,200.00
117	6-inch Gate Valve	17.00	EA	\$1,800.00	\$ 14,400.00
118	Standard Fire Hydrant	8.00	EA	\$300.00	\$ 300.00
120	1-inch Water Service - Type II	1.00	EA	\$400.00	\$ 400.00
122	2-inch Water Service on New Main	1.00	EA	\$800.00	\$ 3,200.00
125	8-inch Gate Valve	4.00	EA	\$15.00	\$ 450.00
126	1-inch Water Service Pipe	30.00	LF	\$20.00	\$ 1,520.00
127	2-inch Water Service Pipe	76.00	LF	\$30.00	\$ 9,720.00
128	8-inch Water Main	324.00	LF		

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Exhibit C - Assessment #4

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
129	1-inch Curb Stop & Box	1.00	EA	\$250.00	\$ 250.00
130	2-inch Curb Stop & Box	1.00	EA	\$300.00	\$ 300.00
131	8x6-inch Reducer	3.00	EA	\$300.00	\$ 900.00
132	12x6-inch Reducer	1.00	EA	\$400.00	\$ 400.00
133	Connect to Existing 6-inch Water Main	4.00	EA	\$1,000.00	\$ 4,000.00
134	Connect to Existing 8-inch Water Main	2.00	EA	\$1,000.00	\$ 2,000.00
135	Connect to Existing 12-inch Water Main	2.00	EA	\$1,000.00	\$ 2,000.00
136	Disconnect Existing 6-inch Water Main From Existing Main & Cap	1.00	EA	\$1,500.00	\$ 1,500.00
137	2-inch Rigid Insulation	80.00	SF	\$2.50	\$ 200.00
138	Bentonite Cutoff Wall	3.00	EA	\$800.00	\$ 2,400.00
Subtotal - Water Improvements					\$ 193,265.00
Sanitary Sewer					
139	6-inch Sanitary Sewer Service on Existing Main	1.00	EA	\$450.00	\$ 450.00
140	6-inch Sanitary Sewer Service Pipe	104.00	LF	\$28.00	\$ 2,912.00
141	6-inch Sanitary Sewer Cap	1.00	EA	\$100.00	\$ 100.00
Subtotal - Sanitary Sewer Improvements					\$ 3,462.00
Storm Drain					
142	Connect to Existing Storm Drain Manhole	26.00	EA	\$1,000.00	\$ 26,000.00
143	Connect to Existing 42-inch RCP	1.00	EA	\$1,000.00	\$ 1,000.00
144	42-inch RCP Culvert	112.00	LF	\$125.00	\$ 14,000.00
145	42-inch RCP Bend	1.00	EA	\$850.00	\$ 850.00
146	42-inch RCP FETS with Trash Rack	1.00	EA	\$2,000.00	\$ 2,000.00
147	48-inch Storm Drain Manhole	1.00	EA	\$2,200.00	\$ 2,200.00
148	48-inch Storm Drain Manhole Over Existing 72-inch RCP	1.00	EA	\$2,800.00	\$ 2,800.00
149	60-inch Storm Drain Manhole	1.00	EA	\$3,200.00	\$ 3,200.00
150	Adjust Manhole to Grade	28.00	EA	\$400.00	\$ 11,200.00
151	7-inch Manhole Casting	2.00	EA	\$400.00	\$ 800.00
152	4-inch Manhole Casting	2.00	EA	\$350.00	\$ 700.00
153	1.3-foot Manhole Barrel Section	8.00	EA	\$500.00	\$ 4,000.00
154	2.7-foot Manhole Barrel Section	6.00	EA	\$600.00	\$ 3,600.00
155	4-foot Manhole Barrel Section	3.00	EA	\$700.00	\$ 2,100.00
156	Type II Storm Drain Inlet	7.00	EA	\$1,200.00	\$ 8,400.00
157	Type III Storm Drain Inlet	21.00	EA	\$1,200.00	\$ 25,200.00
158	Relocate Type III Inlet	1.00	EA	\$800.00	\$ 800.00
159	Type IV Storm Drain Inlet	16.00	EA	\$1,200.00	\$ 19,200.00
160	12-inch Inlet Pipe	1,666.00	LF	\$30.00	\$ 49,980.00
164	40x65-inch RCP Arch Culvert	184.00	LF	\$200.00	\$ 36,800.00
165	40x65-inch RCP FETS	2.00	EA	\$1,200.00	\$ 2,400.00

Exhibit C - Assessment #4

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Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
166	40x65-inch RCP FETS Trash Rack	1.00	EA	\$1,000.00	\$ 1,000.00
167	24-inch RCP Culvert	56.00	LF	\$60.00	\$ 3,360.00
168	24-inch RCP FETS	1.00	EA	\$500.00	\$ 500.00
169	Connect to Existing 24-inch RCP	1.00	EA	\$750.00	\$ 750.00
170	18-inch RCP Culvert	48.00	LF	\$50.00	\$ 2,400.00
171	18-inch RCP FETS	1.00	EA	\$400.00	\$ 400.00
172	12-inch RCP Culvert	836.00	LF	\$40.00	\$ 33,440.00
173	12-inch RCP FETS	28.00	EA	\$350.00	\$ 9,800.00
174	Relocate Existing Hi-Line Ditch Headgate Structure	1.00	EA	\$2,000.00	\$ 2,000.00
175	Hi-Line Ditch Unloader Structure	1.00	EA	\$5,000.00	\$ 5,000.00
176	4-inch PVC Solid Underdrain	130.00	LF	\$10.00	\$ 1,300.00
177	4-inch PVC Perforated Underdrain	362.00	LF	\$10.00	\$ 3,620.00
181	8-inch Storm Drain Service on Existing RCP Storm	3.00	EA	\$900.00	\$ 2,700.00
182	8-inch Storm Drain Service Pipe	178.00	LF	\$28.00	\$ 4,984.00
183	8-inch Storm Drain Service Cap	3.00	EA	\$100.00	\$ 300.00
Subtotal - Storm Drain Improvements					\$ 288,784.00
SUBTOTAL: SCHEDULE I - UTILITIES					\$ 862,213.49

SCHEDULE II - STREET IMPROVEMENTS

201	Remove Existing Asphalt	10,410.00	SY	\$1.50	\$ 15,615.00
202	Clearing and Grubbing	1.00	LS	\$30,000.00	\$ 30,000.00
206	Unclassified Excavation	10,390.00	CY	\$4.50	\$ 46,755.00
207	1 1/2-inch Base Gravel	11,955.00	CY	\$14.00	\$ 167,370.00
208	Topsoil Placement	1.00	LS	\$15,000.00	\$ 15,000.00
209	Existing Turf Restoration	1.00	LS	\$5,000.00	\$ 5,000.00
210	Standard Curb & Gutter	2,306.00	LF	\$9.00	\$ 20,754.00
211	Type A Median Curb	1,628.00	LF	\$9.00	\$ 14,652.00
212	6-inch Vertical Curb	58.00	LF	\$10.00	\$ 580.00
214	Four Strand Barb Wire Fence	1,250.00	LF	\$4.00	\$ 5,000.00
216	16-foot Barb Wire Drop Gate	1.00	EA	\$300.00	\$ 300.00
217	4-inch Concrete Walk	17,288.00	SF	\$4.00	\$ 69,152.00
218	6-inch Concrete Walk at Approach	801.00	SF	\$5.00	\$ 4,005.00
220	3-inch Decorative Colored Concrete (In Median, Includes Base)	3,193.00	SF	\$6.00	\$ 19,158.00
221	3-foot Double Gutter	58.00	SF	\$4.50	\$ 261.00
225	Asphalt Surface Course	9,136.00	TN	\$25.00	\$ 228,400.00
226	Asphalt Oil (6.5%)	594.00	TN	\$150.00	\$ 89,100.00
227	4-inch PVC irrigation sleeve	750.00	LF	\$15.00	\$ 11,250.00
228	Installation of Existing Barrel Section	11.00	EA	\$350.00	\$ 3,850.00
230	Adjust Valve Box to Grade	53.00	EA	\$350.00	\$ 18,550.00

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
231	Adjust Inlet to Grade	40.00	EA	\$400.00	\$ 16,000.00
SUBTOTAL: SCHEDULE II - STREET IMPROVEMENTS					\$ 780,752.00
SCHEDULE III - TRAFFIC SIGNALS, SIGNS, AND STRIPING					
301	Structural Concrete Pole Foundations	72.70	CY	\$750.00	\$ 54,525.00
302	Conduit, 2.0-inch Rigid, Trench	1,220.00	LF	\$8.00	\$ 9,760.00
303	Conduit, 1.5-inch Rigid, Trench	2,125.00	LF	\$7.50	\$ 15,937.50
304	Conduit, 1.5-inch PVC, Trench	8,165.00	LF	\$3.50	\$ 28,577.50
305	Pull Box, Concrete Type I	22.00	EA	\$325.00	\$ 7,150.00
306	Pull Box, Concrete Type II	3.00	EA	\$450.00	\$ 1,350.00
307	Pull Box, Concrete Type III	3.00	EA	\$600.00	\$ 1,800.00
308	Cable, Copper, 12c No. 14AWG	790.00	LF	\$2.00	\$ 1,580.00
309	Cable, Copper, 5c No. 14AWG	995.00	LF	\$1.25	\$ 1,243.75
310	Cable, Copper, 3c No. 14AWG (PPB)	625.00	LF	\$0.75	\$ 468.75
311	Cable, Copper, 3c No. 14AWG (Opticom)	330.00	LF	\$0.75	\$ 247.50
312	Cable, Copper, 3c No. 14AWG (Beacon)	1,625.00	LF	\$0.75	\$ 1,218.75
313	Cable, Copper, 3c No. 14AWG (P.E.C.)	340.00	LF	\$0.85	\$ 289.00
314	Cable, Copper, 2c No. 12AWG (Loop Ld.)	890.00	LF	\$0.75	\$ 667.50
315	Conductor, Copper, #10 AWG, Lighting & Ground	15,475.00	LF	\$0.45	\$ 6,963.75
316	Conductor, Copper, #6 AWG	16,380.00	LF	\$0.65	\$ 10,647.00
317	Conductor, Copper, #8 AWG	2,485.00	LF	\$0.45	\$ 1,118.25
318	Signal Std. Type 1-100	1.00	EA	\$700.00	\$ 700.00
319	Advanced Signal Flasher Assembly	1.00	EA	\$2,000.00	\$ 2,000.00
320	School Crossing Beacon Assembly - Type 2A (Overhead Mount w/Control)	1.00	EA	\$5,000.00	\$ 5,000.00
321	School Crossing Beacon Assembly - Type 2A (Overhead Mount)	1.00	EA	\$4,000.00	\$ 4,000.00
322	Signal Std. w/45-foot Mast. (Type 3A)	1.00	EA	\$6,000.00	\$ 6,000.00
323	Signal Std. w/40-foot Mast & 15-foot Lumin. Mast - 35-foot Mount (Type 3A)	2.00	EA	\$6,500.00	\$ 13,000.00
324	Signal Std. w/40-foot Mast. (Type 2A) w/Internal Illuminated Signs	1.00	EA	\$7,000.00	\$ 7,000.00
325	Signal Std. w/55-foot Mast. (Type 2A)	1.00	EA	\$6,500.00	\$ 6,500.00
326	Light Std. W/18-foot Lumin Mast - 40-foot Mount. (Angle)	40.00	EA	\$2,300.00	\$ 92,000.00
327	Light Std. - 27-foot Mount. (Median)	5.00	EA	\$1,700.00	\$ 8,500.00
328	Controller Cabinet Pedestal (Type "P")	1.00	EA	\$1,200.00	\$ 1,200.00
329	Install Controller Cabinet (Type P) & Terminate Field Wiring	1.00	EA	\$1,000.00	\$ 1,000.00
330	Install Emergency Preemption Detector System & Terminate	2.00	EA	\$500.00	\$ 1,000.00
331	Luminaire, 150w HPS, medium -cutoff/Type III (Median)	10.00	EA	\$400.00	\$ 4,000.00

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
332	Luminaire, 250w HPS, medium-cutoff/Type III (Flat Glass)	44.00	EA	\$325.00	\$ 14,300.00
333	12x12x12-inch Traffic Signal Ind.	10.00	EA	\$1,100.00	\$ 11,000.00
334	12x12x12x12-inch Traffic Signal Ind.	3.00	EA	\$1,400.00	\$ 4,200.00
335	Pedestrian Signal Ind., 12-inch Symbols	8.00	EA	\$800.00	\$ 6,400.00
336	Preformed Loop Detectors, 6x10-foot	13.00	EA	\$900.00	\$ 11,700.00
337	Type C - Power Supply	3.00	EA	\$2,000.00	\$ 6,000.00
338	Pedestrian Push Buttons	8.00	EA	\$250.00	\$ 2,000.00
339	Remove Signs & Salvage	52.00	EA	\$45.00	\$ 2,340.00
340	Signs-Sheet Alum.- Engineer Grade	118.00	SF	\$22.00	\$ 2,596.00
341	Signs-Sheet Alum.- High Intensity	460.00	SF	\$22.00	\$ 10,120.00
342	Posts- 2-inch Tubular Steel (Square Perforated, Includes Anchor)	1,600.00	LB	\$4.50	\$ 7,200.00
343	Posts- 2.5-inch Tubular Steel (Square Perforated, Includes Anchor)	2,200.00	LB	\$5.50	\$ 12,100.00
344	Square Tubular Slipbase Breakaway Device - 3-inch	18.00	EA	\$475.00	\$ 8,550.00
345	Delineator - Design A	4.00	EA	\$45.00	\$ 180.00
346	Flexible Surface Mount Delineator	8.00	EA	\$75.00	\$ 600.00
347	Striping- White Thermoplastic 12-inch - 400 mil (Grooved)	572.00	LF	\$8.00	\$ 4,576.00
348	Striping- White Thermoplastic 24-inch - 400 mil (Grooved)	319.00	LF	\$16.00	\$ 5,104.00
349	Striping- White Thermoplastic Words & Symbols - 400 mil (Grooved)	2,012.00	SF	\$15.00	\$ 30,180.00
350	Striping - Epoxy Paint	175.00	GAL	\$75.00	\$ 13,125.00
351	Curb Marking Paint - Yellow	20.00	GAL	\$45.00	\$ 900.00
352	Obliterate Pavement Markings Paint (4-inch Equivalent)	1,500.00	LF	\$1.00	\$ 1,500.00
SUBTOTAL: SCHEDULE III - TRAFFIC SIGNAL, SIGNS, & STRIPING					\$ 450,115.25
TOTAL ESTIMATED COST					\$ 2,093,080.74
Less Cash Contributions					
City of Billings					\$ 1,957,184.70
NEW SUBTOTAL COSTS					\$ 135,896.04
ESTIMATED TOTAL COST					\$ 135,896.04

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and Including Rimrock Road

Location: Billings, Montana

Document Date: January 30, 2004

2-inch Water Service

Assessment #5

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
SCHEDULE I - UTILITIES					
	Water				
122	2-inch Water Service on New Main	1.00	EA	\$400.00	\$ 400.00
124	2-inch Water Service on Existing Main	1.00	EA	\$400.00	\$ 400.00
127	2-inch Water Service Pipe	76.00	LF	\$20.00	\$ 1,520.00
130	2-inch Curb Stop & Box	2.00	EA	\$300.00	\$ 600.00
Subtotal - Water Improvements					\$ 2,920.00
TOTAL ESTIMATED COST					\$ 2,920.00

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and Including Rimrock Road

Location: Billings, Montana

Document Date: January 30, 2004

1-inch Water Service - Type I

Assessment #6A

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
SCHEDULE I - UTILITIES					
	Water				
119	1-inch Water Service - Type I	3.00	EA	\$250.00	\$ 750.00
126	1-inch Water Service Pipe	172.00	LF	\$15.00	\$ 2,580.00
129	1-inch Curb Stop & Box	3.00	EA	\$250.00	\$ 750.00
Subtotal - Water Improvements					\$ 4,080.00
TOTAL ESTIMATED COST					\$ 4,080.00

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and Including Rimrock Road

Location: Billings, Montana

Document Date: January 30, 2004

1-inch Water Service - Type II

Assessment #6B

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
SCHEDULE I - UTILITIES					
	Water				
120	1-inch Water Service - Type II	13.00	EA	\$300.00	\$ 3,900.00
126	1-inch Water Service Pipe	438.00	LF	\$15.00	\$ 6,570.00
129	1-inch Curb Stop & Box	13.00	EA	\$250.00	\$ 3,250.00
Subtotal - Water Improvements					\$ 13,720.00
TOTAL ESTIMATED COST					\$ 13,720.00

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and Including Rimrock Road

Location: Billings, Montana

Document Date: January 30, 2004

1-inch Water Service - Type III

Assessment #6C

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
SCHEDULE I - UTILITIES					
	Water				
121	1-inch Water Service - Type III	1.00	EA	\$350.00	\$ 350.00
126	1-inch Water Service Pipe	30.00	LF	\$15.00	\$ 450.00
129	1-inch Curb Stop & Box	1.00	EA	\$250.00	\$ 250.00
Subtotal - Water Improvements					\$ 1,050.00
TOTAL ESTIMATED COST					\$ 1,050.00

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and Including Rimrock Road

Document Date: January 30, 2004

Location: Billings, Montana

6-inch Water Service on New Main

Assessment #7

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
SCHEDULE I - UTILITIES					
	Water				
111	12x12x6-inch Tee	1.00	EA	\$400.00	\$ 400.00
116	6-inch Water Service Pipe	94.00	EA	\$25.00	\$ 2,350.00
117	6-inch Gate Valve	2.00	EA	\$600.00	\$ 1,200.00
Subtotal - Water Improvements					\$ 3,950.00
TOTAL ESTIMATED COST					\$ 3,950.00

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and Including Rimrock Road

Location: Billings, Montana

Document Date: January 30, 2004

6-inch Water Service on Existing Main

Assessment #8

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
SCHEDULE I - UTILITIES					
	Water				
116	6-inch Water Service Pipe	57.00	LF	\$25.00	\$ 1,425.00
117	6-inch Gate Valve	2.00	EA	\$600.00	\$ 1,200.00
123	6x24-inch Water Service Tapping Tee & Valve	1.00	EA	\$2,400.00	\$ 2,400.00
Subtotal - Water Improvements					\$ 5,025.00
TOTAL ESTIMATED COST					\$ 5,025.00

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and Including Rimrock Road

Location: Billings, Montana

Document Date: January 30, 2004

Sanitary Sewer Service on Existing Main

Assessment #9

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
SCHEDULE I - UTILITIES					
	Sanitary Sewer				
139	6-inch Sanitary Sewer Service on Existing Main	1.00	EA	\$450.00	\$ 450.00
140	6-inch Sanitary Sewer Service Pipe	108.00	LF	\$28.00	\$ 3,024.00
141	6-inch Sanitary Sewer Cap	1.00	EA	\$100.00	\$ 100.00
Subtotal - Sanitary Sewer Improvements					\$ 3,574.00
TOTAL ESTIMATED COST					\$ 3,574.00

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and Including Rimrock Road

Location: Billings, Montana

Document Date: January 30, 2004

Storm Drain Service on Existing Main

Assessment #10

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
<i>SCHEDULE I - UTILITIES</i>					
	Storm Drain				
161	Connect to Existing 15-inch RCP Culvert	1.00	EA	\$500.00	\$ 500.00
162	15-inch Storm Drain Service on Existing RCP Storm	1.00	EA	\$500.00	\$ 500.00
163	15-inch Storm Drain Service Pipe	26.00	LF	\$35.00	\$ 910.00
178	6-inch Storm Drain Service on Existing RCP Storm	1.00	EA	\$800.00	\$ 800.00
179	6-inch Storm Drain Service Pipe	103.00	LF	\$25.00	\$ 2,575.00
180	6-inch Storm Drain Service Cap	1.00	EA	\$100.00	\$ 100.00
181	8-inch Storm Drain Service on Existing RCP Storm	2.00	EA	\$900.00	\$ 1,800.00
182	8-inch Storm Drain Service Pipe	179.00	LF	\$28.00	\$ 5,012.00
183	8-inch Storm Drain Service Cap	2.00	EA	\$100.00	\$ 200.00
Subtotal - Storm Drain Improvements					\$ 12,397.00
ESTIMATED TOTAL COST					\$ 12,397.00

EXHIBIT "C"

OPINION OF PROBABLE PROJECT COST FOR PROPOSED S.I.D. 1361

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and Including Rimrock Road

Location: Billings, Montana

Document Date: January 30, 2004

Drive Approach - Including Grade Adjust

Assessment #11

Item No.	Item Description	Quantity		Unit Price	Total Cost
		Total	Unit		
SCHEDULE II - STREET IMPROVEMENTS					
206	Unclassified Excavation	420.00	CY	\$4.50	\$ 1,890.00
207	1 1/2-inch Base Gravel	365.00	CY	\$14.00	\$ 5,110.00
219	6-inch Concrete Approach	1,594.00	SF	\$5.00	\$ 7,970.00
225	Asphalt Surface Course	244.00	TN	\$25.00	\$ 6,100.00
226	Asphalt Oil (6.5%)	16.00	TN	\$150.00	\$ 2,400.00
SUBTOTAL: SCHEDULE II - STREET IMPROVEMENTS					\$ 23,470.00
ESTIMATED TOTAL COST					\$ 23,470.00

EXHIBIT E

SID 1361 **Shiloh Road – Avenue B to Rimrock Road**

PROJECT DESCRIPTION

Special Improvement District No. 1361 shall construct the following improvements to Shiloh Road from Avenue B to, and including, Rimrock Road.

Shiloh Road – Avenue B to Rimrock Road

- 1) Construction of street improvements, which shall include drainage swales, storm drain, curb and gutter, sidewalk, drive approaches, street widening, median placement, and realignment of Shiloh Road with 40th Street West.
- 2) Construction of streetlights.
- 3) Construction of a traffic signal at the intersection of Shiloh Road and Rimrock Road.
- 4) Modification of school crossing in the area of the intersection of Poly Drive and Shiloh Road.
- 5) Construction of water main in Shiloh Road north of Corbin Drive, including water services along Shiloh Road.
- 6) Construction of sanitary sewer services along Shiloh Road.
- 7) Modification of existing irrigation ditch crossings of Shiloh Road.

Rimrock Road – Melrose Lane to ~400-Feet West of Shiloh Road

- 1) Modification of the Frontage Road north of Rimrock Road, east of 40th Street West, and west of Melrose Lane.
- 2) Construction of street improvements, which shall include curb and gutter, sidewalk, storm drain, and transition widening.

EXHIBIT "D"

SID 1361 - SHILOH ROAD (AVENUE B TO RIMROCK ROAD)

Water, Sanitary Sewer, Storm Drain, and Street Improvements on Shiloh Road from Avenue B to, and
Including Rimrock Road

Document Date: January 30, 2004

Location: Billings, Montana

Code #	Item	Raw Construction Costs	% of Construction	Contingency @ 7%	Total thru Contingency	Construction Administration, Testing, & Fees	Total Construction Costs	Total Units Per Item	Unit	Rate Per Unit	Total Units to be Assessed Per Item	Cash Contribution Cost	% Applied to Administration Costs	Administration Costs	Total thru Administration Costs	Unit Cost Per Assessment
3	Shiloh & Rimrock Frontage-Residential	\$ 244,377.50	28.52%	\$ 56,179.59	\$ 300,557.09	\$ -	\$300,557.09	368703.3333	SF	\$0.82	339,391.33	\$276,662.74	20.00%	\$ 47,617.63	\$324,280.36	\$0.96
4	Shiloh & Rimrock Frontage-Commercial	\$ 391,629.00	45.70%	\$ 90,031.03	\$ 481,660.03	\$ -	\$481,660.03	317706.04	SF	\$1.52	317,706.04	\$481,660.03	34.83%	\$ 82,900.60	\$564,560.63	\$1.78
5	Frontage Road	\$ 14,776.50	1.72%	\$ 3,396.95	\$ 18,173.45	\$ -	\$18,173.45	29312	SF	\$0.62	29,312.00	\$18,173.45	1.31%	\$ 3,127.91	\$21,301.36	\$0.73
6	General	\$ 135,896.04	15.86%	\$31,240.95	\$ 167,136.98	\$ 378,626.78	\$545,763.77	671753.3733	SF	\$0.81	642,441.37	\$521,949.33	37.74%	\$ 89,834.97	\$611,784.30	\$0.95
7	2-inch Water Service	\$ 2,920.00	0.34%	\$671.27	\$ 3,591.27	\$ -	\$3,591.27	2	EA	\$1,795.64	1.00	\$1,795.64	0.13%	\$ 309.05	\$2,104.69	\$2,104.69
8	1-inch Water Service Type I	\$ 4,080.00	0.48%	\$937.95	\$ 5,017.95	\$ -	\$5,017.95	3	EA	\$1,672.65	3.00	\$5,017.95	0.36%	\$ 863.66	\$5,881.61	\$1,960.54
9	1-inch Water Service Type II	\$ 13,720.00	1.60%	\$3,154.07	\$ 16,874.07	\$ -	\$16,874.07	13	EA	\$1,298.01	13.00	\$16,874.07	1.22%	\$ 2,904.27	\$19,778.34	\$1,521.41
10	1-inch Water Service Type III	\$ 1,050.00	0.12%	\$241.38	\$ 1,291.38	\$ -	\$1,291.38	1	EA	\$1,291.38	1.00	\$1,291.38	0.09%	\$ 222.27	\$1,513.65	\$1,513.65
11	6-inch Water Service on New Main	\$ 3,950.00	0.46%	\$908.06	\$ 4,858.06	\$ -	\$4,858.06	1	EA	\$4,858.06	1.00	\$4,858.06	0.35%	\$ 836.14	\$5,694.20	\$5,694.20
12	6-inch Water Service on Existing Main	\$ 5,025.00	0.59%	\$1,155.19	\$ 6,180.19	\$ -	\$6,180.19	1	EA	\$6,180.19	1.00	\$6,180.19	0.45%	\$ 1,063.70	\$7,243.89	\$7,243.89
13	Sanitary Sewer Service on Existing Main	\$ 3,574.00	0.42%	\$821.62	\$ 4,395.62	\$ -	\$4,395.62	1	EA	\$4,395.62	1.00	\$4,395.62	0.32%	\$ 756.55	\$5,152.17	\$5,152.17
14	Storm Drain Service on Existing Main	\$ 12,397.00	1.45%	\$2,849.93	\$ 15,246.93	\$ -	\$15,246.93	4	EA	\$3,811.73	4.00	\$15,246.93	1.10%	\$ 2,624.22	\$17,871.14	\$4,467.79
15	Drive Approach Including Grade Adjust	\$ 23,470.00	2.74%	\$5,395.48	\$ 28,865.48	\$ -	\$28,865.48	22	EA	\$1,312.07	22.00	\$28,865.48	2.09%	\$ 4,968.16	\$33,833.65	\$1,537.89
TOTALS		\$856,865.04	100.00%	\$ 196,983.48	\$1,053,848.52	\$ 378,626.78	\$1,432,475.30					\$1,382,970.87	100.00%	\$ 238,029.13	\$1,621,000.00	\$1,621,000.00