

**RESOLUTION 20-10881**

**A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR  
THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2021**

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2021; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

Section 1: That the Expenditure Budget for Fiscal year 2021 as detailed in the budget report and as amended by the City Council and further detailed on EXHIBIT "A", be, and the same is hereby finally determined, approved, and adopted.

Section 2: That the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Federal, State Grants, special assessments and donations accepted and approved by the City Council.

PASSED AND APPROVED by the City Council this 22<sup>nd</sup> day of June, 2020.

CITY OF BILLINGS:

BY:

William A. Cole

William A. Cole, Mayor

ATTEST:



BY:

Denise R. Bohlman  
Denise R. Bohlman, City Clerk

***Exhibit A***

<b><u>Fund/Department</u></b>	<b><u>Final Budget</u></b>
<b>General Operating Fund:</b>	
Mayor & City Council	264,919
City Administrator	1,028,702
Human Resources	825,565
City Attorney	2,092,530
Municipal Court	1,479,095
Finance	1,552,163
Code Enforcement	575,602
Parks, Recreation & Public Lands	4,497,703
Non-Departmental	30,064,846
<b>Total General Fund</b>	<b>42,381,125</b>
<b>Public Safety Fund:</b>	
Police	25,925,826
Fire	21,303,438
<b>Total Public Safety Fund</b>	<b>47,229,264</b>
<b>Special Revenue Fund:</b>	
Miller Crossing Tax Increment	-
South Tax Increment	3,903,620
East Tax Increment	792,720
North 27th Street Tax Increment	3,318,592
Gas Tax	4,723,100
Building Inspection	2,298,026
Street & Traffic Operating	9,956,669
Fire Programs	340,950
EOC 9-1-1 Grant	1,127,522
City/County Planning	1,871,778
City Attorney Grants	315,285
Municipal Court Grants	684,410
Police Programs	1,306,481
City County Library	3,959,113
Development Services Grants	1,453,351
Park Programs	49,221
Downtown Revolving Loan Program	226,247
Cemetery Improvement	48,000
Street Maintenance Districts	9,355,498
Street Light Districts	2,988,232
Storm Sewer Operating	5,783,632
Park Maintenance District	855,923
Park District 1	3,055,120
Arterial Street Fees Operating	4,211,925
Amend Park	60,214
Ballfield Stadium Donations	100,885
Road Maintenance Dist	365
Sidewalk Hazard Repair	182,000
Ballpark Repair Fund	30,292
<b>Total Special Revenue Fund</b>	<b>62,999,171</b>

*Exhibit A cont.*

<u>Fund/Department</u>	<u>Final Budget</u>
<b>Debt Service Fund:</b>	
Special Improvement Debt	857,500
Series 2010 Parks Debt	123,551
Series 2004A Street Debt	351,807
Storm Sewer Debt	1,013,595
Sidewalk, Curb & Gutter Debt	462,900
Series 2015 Baseball Refunding	763,033
Series 2012 Library	1,186,456
<b>Total Debt Service Fund</b>	<b>4,758,842</b>
<b>Capital Projects Fund:</b>	
Urban Renewal Land Development	62,809
Sidewalk Construction	1,210,000
Special Improvement Districts	2,480,000
Capital Replacement	2,227,554
Dog Park Construction	10,000
<b>Total Capital Project Fund</b>	<b>5,990,363</b>
<b>Enterprise Fund:</b>	
Water	27,138,466
Wastewater	26,999,429
Parking	1,955,379
Solid Waste	16,946,023
Airport	41,801,044
Transit	7,477,335
<b>Total Enterprise Fund</b>	<b>122,317,676</b>
<b>Internal Service Fund:</b>	
Fleet Services	2,131,649
Central Services	63,949
Information Resources	2,702,706
City Health Benefits	14,533,439
Central Telephone	501,543
Radio Communications	279,534
Property Insurance	2,580,827
Facilities Management	1,926,877
Public Works Administration	2,918,636
Public Works Engineering	3,174,954
<b>Total Internal Service Fund</b>	<b>30,814,114</b>
<b>Permanent Fund</b>	
Cemetery Perpetual Care	5,600
<b>Total Permanent Fund</b>	<b>5,600</b>
<b>Total All Funds</b>	<b>316,496,155</b>