

RESOLUTION 20-10872

**A RESOLUTION ADOPTING FISCAL YEAR 2020  
ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO  
M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING  
TRANSFERS AND REVISIONS WITHIN THE GENERAL  
CLASS OF SALARIES AND WAGES, MAINTENANCE AND  
SUPPORT AND CAPITAL OUTLAY.**

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (FY 2020), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 11th day of May, 2020

CITY OF BILLINGS:

BY: William A. Cole  
William A. Cole, MAYOR

ATTEST:

BY: Denise R. Bohlman  
Denise R. Bohlman, CITY CLERK



**EXHIBIT A**

**Revenue      Expenditure**

**1500 - Public Safety Fund**

The Fire Department is requesting additional budget authority to replace a pickup that was involved in an accident on 09/15/2019. Insurance proceeds in the amount of \$52,089 have been received. These funds will be used to replace the pickup and appropriate accessories.

**Public Safety Fund**

52,089    Capital Outlay

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**2010 - East Billings Tax Increment Fund**

Additional budget authority is needed in the East Billings Tax Increment Fund. When the budget for the Debt Service payments was originally prepared, the final debt schedules for the East Billings TIF Bonds were not yet available, and the budget was prepared based upon an estimated amount. Now that final debt service schedules are available, additional budget authority is needed to cover the actual debt payments. Increment revenues will be used to cover the additional cost.

**East Billings Tax Increment**

50,000    Debt Service

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**6400 - Equipment Replacement**

**1500 - Public Safety**

The Police Department is requesting additional budget authority to replace 5 totalled vehicles. Many of these vehicles were near replacement, and much of the funding has been set aside through our Equipment Replacement Plan. Additional funding for the amounts that have not yet been accumulated will need to come from the Public Safety Fund Reserves. No insurance proceeds are likely to be received.

**Equipment Replacement Fund**

143,685    Capital Outlay

**Public Safety**

109,212    Capital Outlay

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