

RESOLUTION 20-10854

A RESOLUTION ADOPTING FISCAL YEAR 2020
ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO
M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING
TRANSFERS AND REVISIONS WITHIN THE GENERAL
CLASS OF SALARIES AND WAGES, MAINTENANCE AND
SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (FY 2020), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 24th day of February, 2020.



CITY OF BILLINGS:

BY: William A. Cole
William A. Cole, MAYOR

ATTEST:

BY: Denise R. Bohlman
Denise R. Bohlman, CITY CLERK

EXHIBIT A

Revenue Expenditure

7770 - Park Program Fund (Cash-in-lieu)

On December 9, 2019, City Council approved the Capital Improvement Plan (CIP) FY21- FY25. The CIP contained in FY21, in the Parks Developer Contributions, the Castle Rock Master Plan. At the January 27, 2020 Council Meeting, Councilmember Neese brought forward a Council Initiative moving the Castle Rock Master Plan from the FY21 budget as outlined in CIP to the FY20 budget. The initiative was voted on and approved. This budget amendment will appropriate \$50,000 for the purpose of a Castle Rock Park Master Plan. The City's Park Programs fund has sufficient cash to pay for this amendment.

Park Program Fund **50,000 Operation & Maintenance**