

RESOLUTION 20-10848

**A RESOLUTION ADOPTING FISCAL YEAR 2020 ADJUSTMENTS
TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS
AMENDED, AND PROVIDING TRANSFERS AND
REVISIONS WITHIN THE GENERAL CLASS OF SALARIES
AND WAGES, MAINTENANCE AND SUPPORT AND
CAPITAL OUTLAY.**

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (FY 2020), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 10th day of February, 2020



CITY OF BILLINGS:

BY: William A. Cole
William A. Cole, MAYOR

ATTEST:

BY: Denise R. Bohlman
Denise R. Bohlman, CITY CLERK

EXHIBIT A

<u>Revenue</u>	<u>Expenditure</u>
----------------	--------------------

8730 - Park District 1

On January 13th, 2020 City Council approved the purchase of playground equipment for Ponderosa Park. On the Council memo approving this purchase, it indicated the need for a budget amendment, as this was an approved project for FY19 that was not able to be completed until FY20. The budget amendment will appropriate funds for the purchase and install of the equipment, as well as, provide funds for creating an accessible route and purchasing fall protection. The City's Park District 1 fund has sufficient cash to pay for this amendment.

Park District 1 Fund	250,000	Capital Outlay
-----------------------------	---------	----------------

The Police Department will be seeking the budget authority to spend approximately \$9,750 on expanding their Electronic Citation program. This will be paid for through cash that remains from a surcharge that used to be assessed to municipal infractions. The surcharge is no longer being assessed, but the funds that remain will be used to expand the program, as it is a significant efficiency that has been identified.

Police Programs	9,750	Operation and Maintenance
------------------------	-------	---------------------------