

RESOLUTION 19-10779

**A RESOLUTION ADOPTING FISCAL YEAR 2018/2019
ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO
SECTION 7-6-4006, MCA, AS AMENDED, AND PROVIDING
TRANSFERS AND REVISIONS WITHIN THE GENERAL
CLASS OF SALARIES AND WAGES, MAINTENANCE AND
SUPPORT AND CAPITAL OUTLAY.**

WHEREAS, Section 7-6-4006, MCA, provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (**FY 2018/2019**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

ADOPTED AND APPROVED by the City Council of the City of Billings, Montana, on the 28th day of January, 2019.

CITY OF BILLINGS

By: William A. Cole
William A. Cole, Mayor

ATTEST:

By: Denise R. Bohlman
Denise R. Bohlman, City Clerk



EXHIBIT A

Revenue **Expenditure**

COLA Budget Amendment

The City Council approved the Teamster Contract at the 11/13/18 Regular City Council Meeting. The Finance Department is requesting the budget authority for the following funds be amended to include the amounts below. Available fund balance and working capital will be used for the additional increases.

Fund Name	
Airport	98,865.00
Building Inspection	32,829.00
City Attorney Grants	9,506.00
City County Planning	25,718.00
Engineering	53,231.00
EOC 911	781.00
Facilities Management	10,378.00
Gas Tax	1,723.00
General	158,195.00
Information Resources	42,479.00
Library Fund	54,722.00
Motorpool	33,452.00
Municipal Court Grants	4,754.00
P.W. Admin	28,519.00
Park District 1	5,796.00
Parking	16,342.00
Police Programs	3,394.00
Property Ins	2,513.00
Public Safety	203,002.00
Solid Waste	109,839.00
Street/Traffic Oper	85,993.00
Telephone System	2,945.00
Transit	94,014.00
Wastewater	84,898.00
Water	108,807.00
Public Safety Transfer In	203,002.00
General Fund Transfer Out	203,002.00
