

RESOLUTION 19-10779

**A RESOLUTION ADOPTING FISCAL YEAR 2018/2019  
ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO  
SECTION 7-6-4006, MCA, AS AMENDED, AND PROVIDING  
TRANSFERS AND REVISIONS WITHIN THE GENERAL  
CLASS OF SALARIES AND WAGES, MAINTENANCE AND  
SUPPORT AND CAPITAL OUTLAY.**

WHEREAS, Section 7-6-4006, MCA, provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (FY 2018/2019), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

ADOPTED AND APPROVED by the City Council of the City of Billings, Montana, on the 28<sup>th</sup> day of January, 2019.



CITY OF BILLINGS

By: William A. Cole  
William A. Cole, Mayor

ATTEST:

By: Denise R. Bohlman  
Denise R. Bohlman, City Clerk

**EXHIBIT A**

**Revenue**      **Expenditure**

**COLA Budget Amendment**

The City Council approved the Teamster Contract at the 11/13/18 Regular City Council Meeting. The Finance Department is requesting the budget authority for the following funds be ammended to include the amounts below. Available fund balance and working capital will be used for the additional increases.

Fund Name		
Airport		98,865.00
Building Inspection		32,829.00
City Attorney Grants		9,506.00
City County Planning		25,718.00
Engineering		53,231.00
EOC 911		781.00
Facilities Management		10,378.00
Gas Tax		1,723.00
General		158,195.00
Information Resources		42,479.00
Library Fund		54,722.00
Motorpool		33,452.00
Municipal Court Grants		4,754.00
P.W. Admin		28,519.00
Park District 1		5,796.00
Parking		16,342.00
Police Programs		3,394.00
Property Ins		2,513.00
Public Safety		203,002.00
Solid Waste		109,839.00
Street/Traffic Oper		85,993.00
Telephone System		2,945.00
Transit		94,014.00
Wastewater		84,898.00
Water		108,807.00
Public Safety Transfer In	203,002.00	
General Fund Transfer Out		203,002.00

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