

RESOLUTION 18- 10734

**A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR
THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2018-2019**

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2018-2019; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

Section 1: That the Expenditure Budget for Fiscal year 2018-2019 as detailed in the budget report and as amended by the City Council and further detailed on EXHIBIT "C", be, and the same is hereby finally determined, approved, and adopted.

Section 2: That the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Federal, State Grants, special assessments and donations accepted and approved by the City Council.

PASSED AND APPROVED by the City Council this 25th day of June, 2018.

CITY OF BILLINGS



BY: William A. Cole
William A. Cole, Mayor

ATTEST:

BY: Denise R. Bohlman
Denise R. Bohlman, City Clerk

Exhibit C

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 6/18/2018</u>	<u>Deletions 6/18/2018</u>	<u>Final Budget</u>
Internal Service Fund:				
Fleet Services	1,833,273	-	-	1,833,273
Central Services	86,250	-	-	86,250
Information Resources	2,521,626	-	-	2,521,626
City Health Benefits	13,508,848	-	-	13,508,848
Central Telephone	401,717	-	-	401,717
Radio Communications	273,737	-	-	273,737
Property Insurance	2,304,109	-	-	2,304,109
Facilities Management	1,799,537	-	-	1,799,537
Public Works Administration	1,457,668	-	-	1,457,668
Public Works Engineering	2,842,767	-	-	2,842,767
Total Internal Service Fund	27,029,532	-	-	27,029,532