

RESOLUTION 17-16046

**A RESOLUTION TO MAKE FISCAL YEAR 2017/2018
ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-
6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND
REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND
WAGES, MAINTENANCE AND SUPPORT AND CAPITAL
OUTLAY.**

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (FY 2017/2018), it is necessary to alter and change said appropriations.

Now, Therefore, Be It Resolved by the City Council of the City of Billings, Montana:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT B)

PASSED AND APPROVED by the City Council, this 10th day of July, 2017.



CITY OF BILLINGS:

BY: Thomas W. Hanel
Thomas W. Hanel, MAYOR

ATTEST:

BY: Denise R. Bohlman
Denise R. Bohlman, CITY CLERK

EXHIBIT B

<u>Revenue</u>	<u>Expenditure</u>
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Fund 2400 - City/County Planning

The City-County Planning Division is requesting budget authority in the Planning Fund to expend a total of \$60,000 in FY2018 for a rewrite of the Unified Zoning Regulations. The Division is estimating a total expense of about \$120,000 over fiscal years 2018 and 2019, with \$60,000 expended in FY18 and \$60,000 expended in FY19. The Division has committed \$35,000 from its unobligated reserves for FY18, with plans to commit another \$35,000 from reserves in FY19, based on available unobligated reserves. The Board of County Commissioners has approved contributing \$12,500 from its FY18 Budget with consideration of the same amount in FY19. The Planning Division, in asking the Council for the budget authority for a total of \$60,000, requests the Council consider contributing \$12,500 from its FY18 Council Contingency Fund to match the County contribution for FY18, and to consider the same contribution again in FY19.

2400-43010-403560

60,000 Consultant Services