

RESOLUTION NO. 14-10405

A RESOLUTION TO MAKE **FISCAL YEAR 2014/2015** ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (**FY 2014/2015**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 27th day of October, 2014.

THE CITY OF BILLINGS:



BY: _____

Thomas W. Hanel

Thomas W. Hanel, Mayor

ATTEST:

BY: _____

Cari Martin

Cari Martin, City Clerk

Revenue Expenditure

Fund 6200-Information Technology

Information Technology is requesting a budget amendment for our Capital fund to support the purchase of software, licenses, and tapes necessary to support a new data backup and disaster/recovery solution. In an age where anything and everything is stored electronically, routine data backups and disaster/recovery solutions are mission critical and a top priority for IT. Through an unfortunate series of events, we lost total confidence in our current solution. Reserves will be used to fund this amendment.

6200-19120-409480		Capital
	44,000	

Funds 0100-14-Non-Departmental, 2740-CDBG

Community Development did not budget enough for rent to be paid by the General Fund which will make the total 48,127. Reserves will be used to fund this amendment.

2740-67800-405310		Rent
	14,127	
2740-67800-307515		Transfer from General Fund
	14,127	
0100-14120-408264		Transfer to CDBG
	14,127	
