

RESOLUTION NO. 14-10405

A RESOLUTION TO MAKE **FISCAL YEAR 2014/2015** ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (**FY 2014/2015**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 27<sup>th</sup> day of October, 2014.

THE CITY OF BILLINGS:



BY: Thomas W. Hanel  
Thomas W. Hanel, Mayor

ATTEST:

BY: Cari Martin  
Cari Martin, City Clerk

Revenue    Expenditure

**Fund 6200-Information Technology**

Information Technology is requesting a budget amendment for our Capital fund to support the purchase of software, licenses, and tapes necessary to support a new data backup and disaster/recovery solution. In an age where anything and everything is stored electronically, routine data backups and disaster/recovery solutions are mission critical and a top priority for IT. Through an unfortunate series of events, we lost total confidence in our current solution. Reserves will be used to fund this amendment.

6200-19120-409480	Capital
	44,000

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**Funds 0100-14-Non-Departmental, 2740-CDBG**

Community Development did not budget enough for rent to be paid by the General Fund which will make the total 48,127. Reserves will be used to fund this amendment.

2740-67800-405310	Rent
	14,127
2740-67800-307515	Transfer from General Fund
	14,127
0100-14120-408264	Transfer to CDBG
	14,127

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