

RESOLUTION NO. 00-17591

A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2000-2001

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2000-2001; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

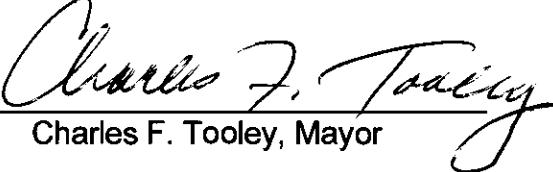
Section 1: That the Revenue Budget for Fiscal year 2000-2001, as detailed in the Budget Report, and as amended by the City Council, and the Expenditure Budget for Fiscal year 2000-2001 as detailed on attachment "A", be, and the same is hereby finally determined, approved, and adopted.

Section 2: That the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Federal and State Grants accepted and approved by the City Council, special assessments and donations.

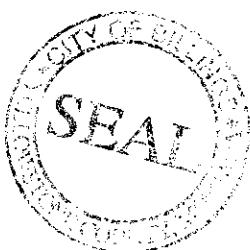
PASSED AND APPROVED by the City Council this 7th day of August, 2000.

CITY OF BILLINGS:

BY:


Charles F. Tooley, Mayor

ATTEST:



BY: Marita Herold
Marita Herold, CMC/AAE City Clerk

ATTACHMENT A
CITY OF BILLINGS
EXPENDITURE BUDGET
FISCAL YEAR 2000 - 2001

| | | | |
|--------------------------------------|------------|-----------|-----------------|
| School Resource Officers | 147,912 | | 147,912 |
| BBWA Lateral Main Hilltop | 4,500 | | 4,500 |
| CDBG | 1,019,241 | 15,934 | 1,035,175 |
| HOME Program | 542,297 | | 542,297 |
| Downtown Future Parking | 116,000 | 4,000,000 | 4,116,000 |
| Transit Tax Collections | 3,484,235 | | 3,484,235 |
| City/County Planning | 647,795 | | 58,519 706,314 |
| Building Code Enforcement | 1,164,393 | 106,000 | 1,270,393 |
| Street/Traffic Operating | 3,237,771 | | 3,237,771 |
| 2000 General Obligation Bonds | 138,309 | | 138,309 |
| 1992 Tax Increment Bonds | 953,332 | | 953,332 |
| 1993 Tax Increment Bonds | 716,537 | | 716,537 |
| 1993 Storm Sewer Bonds | 798,588 | | 798,588 |
| 1994 Storm Sewer Bonds | 284,450 | | 284,450 |
| 1995 Tax Increment Bonds | 83,211 | | 83,211 |
| Water | 13,158,920 | | 13,158,920 |
| Wastewater | 7,713,985 | | 7,713,985 |
| Solid Waste | 7,010,488 | 50,000 | 7,060,488 |
| Aviation | 6,508,316 | 436,276 | 6,944,592 |
| Transit Operations | 4,556,636 | 959,915 | 5,516,551 |
| Parking | 800,747 | | 800,747 |
| Municipal Electric & Gas Association | 0 | | 185,000 185,000 |
| Golf Course | 56,913 | | 56,913 |
| Materials & Equipment | 1,043,336 | | 1,043,336 |
| Central Telephone Service | 317,697 | | 317,697 |
| Information Technology | 805,810 | 47,515 | 853,325 |
| Central Services | 142,016 | | 142,016 |
| PUD Central Services | 252,360 | | 252,360 |
| Property & Liability Insurance | 1,095,921 | | 1,095,921 |
| Capital Replacement | 957,400 | 272,753 | 1,230,153 |
| 800 MHZ Radio System | 150,000 | | 150,000 |
| Cemetery Perpetual Care | 22,000 | | 22,000 |
| Cemetery Expansion | 0 | 22,555 | 22,555 |
| Tree Replacement | 2,000 | | 2,000 |
| Park Acquisition | 10,000 | | 10,000 |
| Park Buses Program | 2,910 | | 2,910 |
| Amend Park Endowment | 8,900 | | 8,900 |
| Stewart Park Complex | 17,000 | | 17,000 |
| Animal Shelter Donation | 8,000 | | 8,000 |
| Animal Medical Fund | 4,000 | | 4,000 |
| Animal Shelter General Donations | 5,000 | | 5,000 |
| Animal Shelter Education | 3,000 | | 3,000 |
| Police Drug Forfeiture | 100,000 | | 100,000 |
| Police Donations | 5,500 | | 5,500 |
| Police Donations - Equipment | 2,000 | | 2,000 |
| Police Bike Patrol | 2,500 | | 2,500 |
| Historical District Loan Fund | 800,000 | | 800,000 |
| Federal Law Enforcement Block Grant | 146,821 | | 146,821 |

ATTACHMENT A
CITY OF BILLINGS
EXPENDITURE BUDGET
FISCAL YEAR 2000 - 2001

| | | | |
|--|--------------------|-------------------|----------------------------|
| Fire Equipment Reserve | 250,000 | | 250,000 |
| Skateboard Park | 0 | 101,000 | 101,000 |
| Street Maintenance Districts | 3,296,978 | | 3,296,978 |
| Street Light Districts | 1,406,109 | | 1,406,109 |
| Street Light Debt Service Districts | 37,500 | | 37,500 |
| Street, Curb & Gutter Repair Districts | 350,000 | | 350,000 |
| Storm Sewer Districts | 2,725,289 | 524,730 | 3,250,019 |
| Public Water Supply District | 1,332,346 | | 1,332,346 |
| Walk & Curb Maint Districts | 976,000 | | 976,000 |
| Special Improvement Districts | 2,655,000 | | 2,655,000 |
| Park Maintenance District | 302,772 | | 302,772 |
| Airport Improvement Program | 3,000,000 | 2,652,516 | 5,652,516 |
| Passenger Facility Projects | 1,100,000 | 224,580 | 1,324,580 |
| Edwards Street Complex | 13,000 | | 13,000 |
| Transit Projects | 1,792,500 | 1,782,451 | 3,574,951 |
| Water Construction | 3,200,000 | | 3,200,000 |
| Wastewater Construction | 2,600,000 | | 2,600,000 |
| Capital Construction - Fire Station | 0 | 95,000 | 95,000 |
| Walk & Curb Projects | 2,234,675 | | 2,234,675 |
| Special Improv. District Construction | 4,846,450 | | 4,846,450 |
| 1987A Tax Increment Construction | 0 | 82,268 | 82,268 |
| 1995 Tax Increment Construction | 48,000 | | 48,000 |
| Storm Sewer Projects (1989) | 107,630 | 48,609 | 156,239 |
| Storm Sewer projects (1994) | 133,328 | 389,816 | 523,144 |
| Land Development | 15,000 | 207,600 | 222,600 |
| Park Improvements (G.O. Bonds) | 624,050 | | 624,050 |
| Total Other Funds | 109,058,092 | 13,898,756 | 243,519 123,200,367 |
| Total All Funds | 151,722,407 | 14,301,828 | 267,519 166,291,754 |