

## RESOLUTION NO. 00-17591

### A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2000-2001

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2000-2001; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

Section 1: That the Revenue Budget for Fiscal year 2000-2001, as detailed in the Budget Report, and as amended by the City Council, and the Expenditure Budget for Fiscal year 2000-2001 as detailed on attachment "A", be, and the same is hereby finally determined, approved, and adopted.

Section 2: That the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Federal and State Grants accepted and approved by the City Council, special assessments and donations.

PASSED AND APPROVED by the City Council this 7th day of August, 2000.

CITY OF BILLINGS:

BY:

  
Charles F. Tooley, Mayor



ATTEST:

BY:   
Marita Herold, CMC/AEE City Clerk

**ATTACHMENT A  
CITY OF BILLINGS  
EXPENDITURE BUDGET  
FISCAL YEAR 2000 - 2001**

School Resource Officers	147,912		147,912
BBWA Lateral Main Hilltop	4,500		4,500
CDBG	1,019,241	15,934	1,035,175
HOME Program	542,297		542,297
Downtown Future Parking	116,000	4,000,000	4,116,000
Transit Tax Collections	3,484,235		3,484,235
City/County Planning	647,795		58,519 706,314
Building Code Enforcement	1,164,393	106,000	1,270,393
Street/Traffic Operating	3,237,771		3,237,771
2000 General Obligation Bonds	138,309		138,309
1992 Tax Increment Bonds	953,332		953,332
1993 Tax Increment Bonds	716,537		716,537
1993 Storm Sewer Bonds	798,588		798,588
1994 Storm Sewer Bonds	284,450		284,450
1995 Tax Increment Bonds	83,211		83,211
Water	13,158,920		13,158,920
Wastewater	7,713,985		7,713,985
Solid Waste	7,010,488	50,000	7,060,488
Aviation	6,508,316	436,276	6,944,592
Transit Operations	4,556,636	959,915	5,516,551
Parking	800,747		800,747
Municipal Electric & Gas Association	0		185,000 185,000
Golf Course	56,913		56,913
Materials & Equipment	1,043,336		1,043,336
Central Telephone Service	317,697		317,697
Information Technology	805,810	47,515	853,325
Central Services	142,016		142,016
PUD Central Services	252,360		252,360
Property & Liability Insurance	1,095,921		1,095,921
Capital Replacement	957,400	272,753	1,230,153
800 MHZ Radio System	150,000		150,000
Cemetery Perpetual Care	22,000		22,000
Cemetery Expansion	0	22,555	22,555
Tree Replacement	2,000		2,000
Park Acquisition	10,000		10,000
Park Buses Program	2,910		2,910
Amend Park Endowment	8,900		8,900
Stewart Park Complex	17,000		17,000
Animal Shelter Donation	8,000		8,000
Animal Medical Fund	4,000		4,000
Animal Shelter General Donations	5,000		5,000
Animal Shelter Education	3,000		3,000
Police Drug Forfeiture	100,000		100,000
Police Donations	5,500		5,500
Police Donations - Equipment	2,000		2,000
Police Bike Patrol	2,500		2,500
Historical District Loan Fund	800,000		800,000
Federal Law Enforcement Block Grant	146,821		146,821

**ATTACHMENT A  
CITY OF BILLINGS  
EXPENDITURE BUDGET  
FISCAL YEAR 2000 - 2001**

Fire Equipment Reserve	250,000		250,000
Skateboard Park	0	101,000	101,000
Street Maintenance Districts	3,296,978		3,296,978
Street Light Districts	1,406,109		1,406,109
Street Light Debt Service Districts	37,500		37,500
Street, Curb & Gutter Repair Districts	350,000		350,000
Storm Sewer Districts	2,725,289	524,730	3,250,019
Public Water Supply District	1,332,346		1,332,346
Walk & Curb Maint Districts	976,000		976,000
Special Improvement Districts	2,655,000		2,655,000
Park Maintenance District	302,772		302,772
Airport Improvement Program	3,000,000	2,652,516	5,652,516
Passenger Facility Projects	1,100,000	224,580	1,324,580
Edwards Street Complex	13,000		13,000
Transit Projects	1,792,500	1,782,451	3,574,951
Water Construction	3,200,000		3,200,000
Wastewater Construction	2,600,000		2,600,000
Capital Construction - Fire Station	0	95,000	95,000
Walk & Curb Projects	2,234,675		2,234,675
Special Improv. District Construction	4,846,450		4,846,450
1987A Tax Increment Construction	0	82,268	82,268
1995 Tax Increment Construction	48,000		48,000
Storm Sewer Projects (1989)	107,630	48,609	156,239
Storm Sewer projects (1994)	133,328	389,816	523,144
Land Development	15,000	207,600	222,600
Park Improvements (G.O. Bonds)	624,050		624,050
<b>Total Other Funds</b>	<b>109,058,092</b>	<b>13,898,756</b>	<b>243,519 123,200,367</b>
<b>Total All Funds</b>	<b>151,722,407</b>	<b>14,301,828</b>	<b>267,519 166,291,754</b>