

RESOLUTION 00-17567

A RESOLUTION TO MAKE THIRD QUARTER ADJUSTMENT APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4236 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4236 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Third Quarter Budget Review (FY 1999/2000), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE ATTACHMENT)

PASSED AND APPROVED by the City Council, this 22nd day of May, 2000.



THE CITY OF BILLINGS:

BY: Charles F. Tooley
Charles F. Tooley, MAYOR

ATTEST:

BY: Marita Herold
Marita Herold, CMC CITY CLERK

REQUESTED BUDGET ADJUSTMENTS
FY 1999-2000
MAY 2000

1. Increase Revenue and Expenditure budgets in Fund 249 (Montana Board of Crime Control) for two (2) Training Grants.

Revenue increase: \$11,643 (Include local match of \$3,753 from the Police Department Budget).

Expenditure increase: \$11,643

2. Increase Revenues and Expenditure budgets in Fund 150 (Public Safety Fund) to account for off duty officer revenue and expenditure. This is money charged to provide off duty police officers for private purposes. The revenues are passed through the City to the officers who perform the work.

Revenue increase: \$27,000

Expenditure increase: \$27,000

3. Increase Expenditure budgets in Fund 719 (Police Investigative Equipment Donations) to allow expenditure of Cash Balance.

Expenditure increase: \$3,000

4. Increase Revenue and Expenditure in Fund 490 (Parks General Obligation Bonds 2000) to account for the General Obligation Bond proceeds and related expenses.

Revenue increase: \$1,700,000

Expenditure increase: \$1,075,950

The balance of the funds will be budgeted in FY 2000-2001.

5. Increase Revenue and Expenditure in Fund 276 (HUD-Billings Depot) to account for the pass through HUD Grant approved by the City Council on January 10, 2000.

Revenue increase: \$693,750

Expenditure increase: \$693,750

6. Increase Revenue and Expenditure in Fund 010 (General Fund) to recognize additional expenditure by the Municipal Court. The expenditure increase will be offset by additional fine collections as a result of the Warrant Roundup in March. Expenditure increases are in the areas of Conflict Public Defender, Public Defender printing, Contract Labor and Information Technology charges.

Revenue increase: \$25,000

Expenditure increase: \$25,000