

City Council Work Session

May 13, 2008

5:30 PM

Community Center

ATTENDANCE:

Mayor/Council (please check) Tussing, Ronquillo, Gaghen, Stevens, Pitman, Veis, Ruegamer, Ulledalen, McCall, Astle, Clark.

Due to technical difficulties, the electronic recording isn't available. Questions regarding budget presentations are noted.

ADJOURN TIME:

Agenda

TOPIC #1	<i>Public Comment</i> There were no speakers.
TOPIC #2	<i>Planning Budget Review</i>
TOPIC #3	<i>Police Budget Review</i>
TOPIC #4	<i>Fire Budget Review</i>

Question: Councilmember Veis asked how much O&M increased City wide.

Response: City wide O&M decreased 2.7%.

Question: Councilmember Veis asked what line items in the Building divisions O&M budget increased.

Response: See *Attachment B*.

Question: Councilmember Ruegamer asked why the CDBG numbers in the presentation didn't match the budget book.

Response: The numbers in the presentation were incorrect.

Question: Councilmember Veis asked why the Planning staffing sheet didn't show a reduction of two planners from FY 08 to FY 09.

Response: Attachment C indicates that one planner was reduced in FY 08 and one in FY 09 for a total of two planners. The Planner II should have totaled five in FY 08 not four. See *Attachment C*.

Question: Councilmember Veis asked why the Police staffing sheet didn't match the numbers in the presentation.

Response: The number of administrative personnel of 25 shown on the slide should have been 26.