

Billings City Administrator Weekly Report

September 19, 2025

1. **Incinerator** – Most of the week was spent investigating the incinerator incident at the animal control building. This morning, we did a walk through with Alpha Omega and Riverstone Health (see attached 9/18/25 press release).
2. **BSED** – Paul Green and I discussed the three TIF areas and toured the SBURA expansion area. We are working together to find opportunities to grow our local economy, particularly in primary job growth.
3. **Police News** – Please see the attached spreadsheet with FY26/27 hiring summary totals.
4. **Public Works** – Sidewalk - During the snow removal discussion on Monday night, we committed to sending the breakdown of the curb walk versus boulevard walk in our system. We have approximately 45% boulevard walk and 55% curb walk. The percentage of boulevard walk is growing given it is now our standard, but we do have a significant amount of curb walk which does make snow storage a bit harder.
5. **Planning News** - The Billings 2045 Land Use Plan is underway, and we need your input! Please take a few minutes to fill out the survey and help shape the future of housing, jobs, transportation, and more in our community.

[Take the Survey](#) (or visit Billings2045.com) Not only do we want your feedback, but we also encourage you to spread the word with friends, family, and neighbors. The more voices we hear, the stronger our plan will be for the future of Billings. Thank you for helping guide Billings into the future!

6. **Library News** – Good Neighbor Toolkit Available at the Billings Public Library. Billings Public Library has always been a place for connection, where people come together to explore, learn, and build community. That's why we've partnered with the *Healthy by Design Coalition* and *Grown in Billings* to offer the Good Neighbor Toolkit for checkout! The toolkit is designed to foster meaningful connections and promote health in Yellowstone County through neighborhood gatherings and block parties. Each kit includes games, signage, and supplies, along with guides, invitations, and other materials. Neighborhood block parties promote safe, welcoming neighborhoods, healthy habits, and social connections. They also provide children with opportunities to meet caring adults outside their families, building positive childhood experiences that help mitigate the long-term impacts of Adverse Childhood Experiences. Good Neighbor Toolkits are available for checkout through the BPL CO+LAB makerspace, or by contacting CO+LAB staff at co.lab@billingsmt.gov. The initial response has been extremely positive, with all three kits being checked out within the first week they were made available. Learn more here: <https://www.billingslibrary.org/545/Good-Neighbor-Toolkits>



7. Park and Recreation News – Please see the attached Amend Recreation Center weekly update.

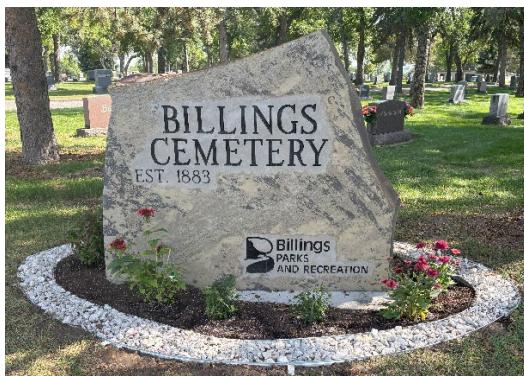
Billings officials seeking solution after TDS Fiber destroys sprinkler used at public park

<https://www.ktvq.com/news/local-news/billings-officials-seeking-solution-after-tds-fiber-destroys-sprinkler-used-at-public-park>

Billings parks department donates compost to improve Amend Park community garden

<https://www.ktvq.com/news/local-news/billings-parks-department-donates-compost-to-improve-amend-park-community-garden>

New entry signs at the Cemetery - Mountview Cemetery completed the installation of two new entry signs this week. The previous entry sign was destroyed last November when a driver crashed through it and several veteran headstones. Going with less expensive sandstone quartzite stones allowed us to place signs on both sides of the main entrance. The one on the west side is etched with "Mountview Cemetery," and the one on the east is etched with "Billings Cemetery" to highlight the cemetery's history. Each new stone is approximately two feet thick and weighs approximately 7500 pounds. The sheer size of the new stones will make them more durable and significantly reduce the forward momentum of any vehicle. First Interstate Bank and Bright and Beautiful volunteers assisted cemetery staff in completing the landscaping around the signs.



8. TDS Report Updates -

CEC update 9/15/2025

On Friday, the system successfully held pressure throughout the day. To prevent any potential failures over the weekend, the water supply was shut off at 3:00 PM. This morning, we have begun repressurizing the system. Our team will conduct a thorough inspection of all areas to check for any leaks. Once we confirm that the system is holding pressure reliably, we will proceed with filling in holes and completing the restoration process. Following the successful repair of the main line, we plan to run the system and will provide a further update once this has been completed.



CEC update 9/16/2025

After being pressurized a leak in a two-inch section at the end of the Parks walkway and 38th St. was found and repaired. We plan on pressurizing and continue to inspect and look for leaks this morning. We plan to begin restorations mid-week.

PRPL Forester update 9/16/2025

The trees at the locations of Olympic Subdivision have signs of undue stress for this time of year (brown curled leaves), in some cases severe. The lack of water mixed with the poor soil in the area is contributing to this stress. These trees depend on irrigation for survival. The trees in the areas surrounding the Olympic Subdivision are not exhibiting the same signs of stress. We will be putting them on a hand watering schedule with soil amendments to help them while they head into dormancy. The stressed trees range from mature to young trees in the affected area. It's safe to say that some of these trees will not recover from this lack of water due to the damage to the irrigation system caused by the boring of fiber lines. We should begin to discuss the options for tree replacement.

NO REPORT FOR 9/17/2025 – City and TDS representatives met with homeowner to address homeowner's concerns



CEC update 9/18/2025

I want to inform you that the crew yesterday attempted to locate the new leak with no prevail. We believe it to be a line that ruptured further down and is either following the line back to the original hole or is possibly deeper in the repair on 38th. The crews will be out today working to find the leak and repair the section. There will be 3-4 employees there all day to repair and keep watch for any potential further issue.



CEC update 9/19/2025

The section of the line that failed has been repaired again. The failure occurred at a coupler that had a crack in it. We cut back the pipe 12" on each side and installed a 250 psi slip coupler for the repair. The line will be pressured up today at 7:30.

9. **2025 Council Meeting Schedule** – Please review the attached draft agendas and provide any feedback regarding the order of business, modification of agenda items, or other changes to the consent or regular agendas. City code requires a specific order of business as it relates to certain items on meeting agendas, e.g., placement of public hearings first on the regular agenda, so your feedback will be incorporated with those code requirements in mind. [\(BMCC 2-214\)](#) Work session agendas are more flexible and can also easily be modified by the mayor with the consensus of Council during those informal meetings.

- 10. Next Week's Meetings/Task Forces**

- a. Heights Task Force, Tuesday, September 23rd 7:00 PM, Oasis, 943 Aronson.



FOR IMMEDIATE RELEASE

September 18, 2025

P.O. Box 1178
Billings, MT 59103
P 406.657.8433
F 406.657.8390

Subject: Yellowstone Valley Animal Shelter (YVAS) Incinerator Incident – September 10, 2025

Opening Statement

We regret the incident that occurred on September 10, 2025, at the Animal Control facility and acknowledge the concern and disruption it caused for YVAS staff, community volunteers, law enforcement partners, and animals in our care. We are grateful that no lives, human or animal, were lost and that prompt action helped minimize potential harm.

Incident Summary

During an authorized destruction of illegal drugs in the Animal Control incinerator, smoke entered the incinerator room and may have migrated into other areas of the building despite standard lock-out/tag-out (LOTO) safety preparations. As a precaution, the facility was evacuated and temporarily closed, and all animals were relocated.

Up to 14 YVAS staff members sought hospital evaluation and treatment. Reports indicate that law enforcement partners on-site also underwent testing. While these law enforcement partners showed elevated levels of carbon monoxide (CO), they had no detectable levels of controlled substances. No city staff reported ongoing effects.

Northern Industrial Hygiene collected 46 samples from throughout the building, including both incinerator and YVAS spaces. Analytical results indicate that one sample, taken inside the incinerator room, tested above the detection limit for methamphetamine. All other samples were below detectable limits.

While our investigation is ongoing, preliminary reports suggest that negative air pressure in the building may have contributed to the smoke migration. Facilities staff confirmed that LOTO protocols were followed that morning.

Authorization

The City of Billings sought and received approval from Riverstone Health on August 12, 2025, for the destruction of illegal drugs that took place on September 10. Documentation of the request and approval is attached.

Next Steps

- **Restoration:** The City is gathering cost estimates and will engage a qualified restoration contractor to return the facility to operating condition for YVAS and Animal Control as quickly as possible. Once a contractor is selected, we will provide a timeline for reopening.
- **Incinerator Use:** The incinerator will remain out of service for all purposes until our investigation has been completed and we can evaluate next steps.

We would specifically like to thank YVAS in their response to a very uncertain situation regarding the care of their employees and the animals our community entrust them with.

Until the investigation is complete, the City has no further comments.



Chris A. Kukulski
Billings City Administrator



Connecting you to a better life

August 12, 2025

Tom Stinchfield
Animal Control Supervisor
Billings Police Department
P.O. Box 1178
Billings, MT 59103

Sent via email to: Stinchfieldt@billingsmt.gov

RE: Alternate Burn at the City of Billings Animal Control on 09/10/2025

Dear Mr. Stinchfield:

On August 12, 2025 RiverStone Health received notification of alternate incineration content from the City of Billings Animal Control Division. The notification was provided to RiverStone Health in accordance with Section II.A.1 of Montana Air Quality Permit # 3286-01.

This letter serves as RiverStone Health's approval for the City of Billings Animal Control Division to burn the materials summarized in the notification letter.

Please feel free to contact me with any questions, comments, or concerns you may have regarding the determination on this issue.

Sincerely,

Melissa Henderson

Melissa Henderson, MPH, CPH
RiverStone Health
Phone: (406) 651-6569
Email: melissa.hen@riverstonehealth.org

File



**CITY OF BILLINGS
POLICE DEPARTMENT
ANIMAL CONTROL DIVISION**

P.O. Box 1178 • Billings, MT 59103

(406) 657-8226 • Fax (406) 657-8227

Email bas@ci.billings.mt.us • Web Address <http://ci.billings.mt.us/shelter>



August 12, 2025

River Stone Health Air Pollution Control Program

123 South 27th Street Room#213

Billings. MT 59101 - 4200

Dear River Stone Health Air Pollution Control Program,

I have been contacted by the FBI asked to be allowed to use our incinerator for disposal of illegal drugs on September 10,2025.

As per permit requirements, I am requesting your authorization to allow this disposal on

September 10,2025. Permit #3286-01.

Tom Stinchfield

Billings Police Department

Animal Control Division Supervisor

(406) 657-8225

Segments	Account Number	Account Name	Revised Budget	Current YTD Actuals	Total Committed	Budget Variance	Percent Remaining
21130 : Police Operations	1500-21130-401212	Call Out	1,000.00	0.00	0.00	1,000.00	100.00%
		Call Out Total	1,000.00	0.00	0.00	1,000.00	1.00
21210 : Police Investigations	1500-21210-401242	Call Out Hourly	0.00	46.76	46.76	-46.76	0.00%
		Call Out Hourly Total	0.00	46.76	46.76	-46.76	#DIV/0!
21130 : Police Operations	1500-21130-401221	Call Out Police	10,000.00	0.00	0.00	10,000.00	100.00%
21210 : Police Investigations	1500-21210-401221	Call Out Police	1,000.00	467.05	467.05	532.95	53.00%
		Call Out Police Total	11,000.00	467.05	467.05	10,532.95	0.96
21110 : Police Administration	1500-21110-401170	Care Program Pay	12,000.00	500.00	500.00	11,500.00	96.00%
		Care Program Pay Total	12,000.00	500.00	500.00	11,500.00	0.96
21110 : Police Administration	1500-21110-401219	Comp Cash Out	22,000.00	1,205.73	1,205.73	20,794.27	95.00%
21130 : Police Operations	1500-21130-401219	Comp Cash Out	793,000.00	129,279.10	129,279.10	663,720.90	84.00%
21150 : Police Professional Standards	1500-21150-401219	Comp Cash Out	1,000.00	2,621.01	2,621.01	-1,621.01	-162.00%
21210 : Police Investigations	1500-21210-401219	Comp Cash Out	150,000.00	41,824.64	41,824.64	108,175.36	72.00%
21510 : Police Support Services	1500-21510-401219	Comp Cash Out	18,000.00	2,214.32	2,214.32	15,785.68	88.00%
21700 : Police Animal Control	1500-21700-401219	Comp Cash Out	1,000.00	0.00	0.00	1,000.00	100.00%
21720 : Police Animal Shelter Enforcement	1500-21720-401219	Comp Cash Out	6,500.00	1,562.60	1,562.60	4,937.40	76.00%
		Comp Cash Out Total	991,500.00	178,707.40	178,707.40	812,792.60	0.82
21130 : Police Operations	1500-21130-401222	Court Time Pay Police	35,000.00	3,492.15	3,492.15	31,507.85	90.00%
21150 : Police Professional Standards	1500-21150-401222	Court Time Pay Police	100.00	0.00	0.00	100.00	100.00%
21210 : Police Investigations	1500-21210-401222	Court Time Pay Police	5,000.00	696.13	696.13	4,303.87	86.00%
		Court Time Pay Police Total	40,100.00	4,188.28	4,188.28	35,911.72	0.90
21210 : Police Investigations	1500-21210-401451	Deferred Comp Contribution	10,558.00	979.21	979.21	9,578.79	91.00%
21510 : Police Support Services	1500-21510-401451	Deferred Comp Contribution	17,593.00	1,248.48	1,248.48	16,344.52	93.00%
21700 : Police Animal Control	1500-21700-401451	Deferred Comp Contribution	5,866.00	416.16	416.16	5,449.84	93.00%
21720 : Police Animal Shelter Enforcement	1500-21720-401451	Deferred Comp Contribution	1,174.00	138.72	138.72	1,035.28	88.00%
		Deferred Comp Contribution Total	35,191.00	2,782.57	2,782.57	32,408.43	0.92
21130 : Police Operations	1500-21130-401128	Degree Incentive	84,000.00	7,110.77	7,110.77	76,889.23	92.00%
21150 : Police Professional Standards	1500-21150-401128	Degree Incentive	0.00	340.00	340.00	-340.00	0.00%
21210 : Police Investigations	1500-21210-401128	Degree Incentive	16,000.00	3,685.74	3,685.74	12,314.26	77.00%
		Degree Incentive Total	100,000.00	11,136.51	11,136.51	88,863.49	0.89
21110 : Police Administration	1500-21110-401490	Dental Insurance	4,655.00	1,003.52	1,003.52	3,651.48	78.00%
21130 : Police Operations	1500-21130-401490	Dental Insurance	16,433.00	2,127.28	2,127.28	14,305.72	87.00%
21150 : Police Professional Standards	1500-21150-401490	Dental Insurance	3,200.00	854.00	854.00	2,346.00	73.00%
21210 : Police Investigations	1500-21210-401490	Dental Insurance	5,491.00	1,003.52	1,003.52	4,487.48	82.00%
21510 : Police Support Services	1500-21510-401490	Dental Insurance	1,221.00	231.32	231.32	989.68	81.00%
21700 : Police Animal Control	1500-21700-401490	Dental Insurance	915.00	143.36	143.36	771.64	84.00%
		Dental Insurance Total	31,915.00	5,363.00	5,363.00	26,552.00	0.83
21130 : Police Operations	1500-21130-401129	Detective Specialty Stipend	13,000.00	0.00	0.00	13,000.00	100.00%
21210 : Police Investigations	1500-21210-401129	Detective Specialty Stipend	38,000.00	6,582.91	6,582.91	31,417.09	83.00%
		Detective Specialty Stipend Total	51,000.00	6,582.91	6,582.91	44,417.09	0.87
21110 : Police Administration	1500-21110-401440	FICA	8,599.00	1,117.42	1,117.42	7,481.58	87.00%
21130 : Police Operations	1500-21130-401440	FICA	3,037.00	599.51	599.51	2,437.49	80.00%
21150 : Police Professional Standards	1500-21150-401440	FICA	37,646.00	5,218.41	5,218.41	32,427.59	86.00%
21210 : Police Investigations	1500-21210-401440	FICA	42,972.00	5,759.51	5,759.51	37,212.49	87.00%
21510 : Police Support Services	1500-21510-401440	FICA	58,542.00	6,760.60	6,760.60	51,781.40	88.00%

Segments	Account Number	Account Name	Revised Budget	Current YTD Actuals	Total Committed	Budget Variance	Percent Remaining
· 21700 : Police Animal Control	1500-21700-401440	FICA	23,249.00	2,173.87	2,173.87	21,075.13	91.00%
· 21720 : Police Animal Shelter Enforcement	1500-21720-401440	FICA	4,114.00	622.55	622.55	3,491.45	85.00%
		FICA Total	178,159.00	22,251.87	22,251.87	155,907.13	0.88
· 21110 : Police Administration	1500-21110-401430	Health Insurance	65,320.00	12,628.00	12,628.00	52,692.00	81.00%
· 21130 : Police Operations	1500-21130-401430	Health Insurance	1,489,584.00	205,205.00	205,205.00	1,284,379.00	86.00%
· 21150 : Police Professional Standards	1500-21150-401430	Health Insurance	131,536.00	28,864.00	28,864.00	102,672.00	78.00%
· 21210 : Police Investigations	1500-21210-401430	Health Insurance	391,916.00	81,180.00	81,180.00	310,736.00	79.00%
· 21510 : Police Support Services	1500-21510-401430	Health Insurance	163,895.00	22,250.52	22,250.52	141,644.48	86.00%
· 21700 : Police Animal Control	1500-21700-401430	Health Insurance	68,847.00	8,118.00	8,118.00	60,729.00	88.00%
· 21720 : Police Animal Shelter Enforcement	1500-21720-401430	Health Insurance	11,475.00	1,804.00	1,804.00	9,671.00	84.00%
		Health Insurance Total	2,322,573.00	360,049.52	360,049.52	1,962,523.48	0.84
· 21210 : Police Investigations	1500-21210-401241	Holiday Hourly Worked	4,000.00	0.00	0.00	4,000.00	100.00%
· 21510 : Police Support Services	1500-21510-401241	Holiday Hourly Worked	24,000.00	853.94	853.94	23,146.06	96.00%
· 21700 : Police Animal Control	1500-21700-401241	Holiday Hourly Worked	1,800.00	0.00	0.00	1,800.00	100.00%
· 21720 : Police Animal Shelter Enforcement	1500-21720-401241	Holiday Hourly Worked	800.00	0.00	0.00	800.00	100.00%
		Holiday Hourly Worked Total	30,600.00	853.94	853.94	29,746.06	0.97
· 21130 : Police Operations	1500-21130-401123	Holiday Police Regular	68,310.00	0.00	0.00	68,310.00	100.00%
· 21210 : Police Investigations	1500-21210-401123	Holiday Police Regular	40,000.00	0.00	0.00	40,000.00	100.00%
		Holiday Police Regular Total	108,310.00	0.00	0.00	108,310.00	1.00
· 21110 : Police Administration	1500-21110-401211	Holiday Worked	5,000.00	0.00	0.00	5,000.00	100.00%
· 21130 : Police Operations	1500-21130-401211	Holiday Worked	56,000.00	2,320.74	2,320.74	53,679.26	96.00%
· 21150 : Police Professional Standards	1500-21150-401211	Holiday Worked	1,000.00	355.59	355.59	644.41	64.00%
· 21210 : Police Investigations	1500-21210-401211	Holiday Worked	20,000.00	336.81	336.81	19,663.19	98.00%
· 21510 : Police Support Services	1500-21510-401211	Holiday Worked	600.00	0.00	0.00	600.00	100.00%
		Holiday Worked Total	82,600.00	3,013.14	3,013.14	79,586.86	0.96
· 21110 : Police Administration	1500-21110-401420	Industrial Accident	14,627.00	1,293.93	1,293.93	13,333.07	91.00%
· 21130 : Police Operations	1500-21130-401420	Industrial Accident	198,513.00	19,099.76	19,099.76	179,413.24	90.00%
· 21150 : Police Professional Standards	1500-21150-401420	Industrial Accident	17,968.00	1,440.23	1,440.23	16,527.77	92.00%
· 21210 : Police Investigations	1500-21210-401420	Industrial Accident	52,568.00	6,109.44	6,109.44	46,458.56	88.00%
· 21510 : Police Support Services	1500-21510-401420	Industrial Accident	1,498.00	129.92	129.92	1,368.08	91.00%
· 21700 : Police Animal Control	1500-21700-401420	Industrial Accident	3,130.00	201.34	201.34	2,928.66	94.00%
· 21720 : Police Animal Shelter Enforcement	1500-21720-401420	Industrial Accident	632.00	68.88	68.88	563.12	89.00%
		Industrial Accident Total	288,936.00	28,343.50	28,343.50	260,592.50	0.90
· 21150 : Police Professional Standards	1500-21150-401144	Lead Worker	7,500.00	663.78	663.78	6,836.22	91.00%
· 21510 : Police Support Services	1500-21510-401144	Lead Worker	16,470.00	2,362.15	2,362.15	14,107.85	86.00%
		Lead Worker Total	23,970.00	3,025.93	3,025.93	20,944.07	0.87
· 21110 : Police Administration	1500-21110-401480	Life Insurance	491.00	89.00	89.00	402.00	82.00%
· 21130 : Police Operations	1500-21130-401480	Life Insurance	1,192.00	535.80	535.80	656.20	55.00%
· 21150 : Police Professional Standards	1500-21150-401480	Life Insurance	981.00	134.90	134.90	846.10	86.00%
· 21210 : Police Investigations	1500-21210-401480	Life Insurance	903.00	222.30	222.30	680.70	75.00%
· 21510 : Police Support Services	1500-21510-401480	Life Insurance	616.00	60.16	60.16	555.84	90.00%
· 21700 : Police Animal Control	1500-21700-401480	Life Insurance	222.00	22.80	22.80	199.20	90.00%
· 21720 : Police Animal Shelter Enforcement	1500-21720-401480	Life Insurance	31.00	3.80	3.80	27.20	88.00%
		Life Insurance Total	4,436.00	1,068.76	1,068.76	3,367.24	0.76
· 21210 : Police Investigations	1500-21210-401141	Longevity	6,467.00	546.31	546.31	5,920.69	92.00%

Segments	Account Number	Account Name	Revised Budget	Current YTD Actuals	Total Committed	Budget Variance	Percent Remaining
21510 : Police Support Services	1500-21510-401141	Longevity	7,289.00	866.61	866.61	6,422.39	88.00%
21700 : Police Animal Control	1500-21700-401141	Longevity	2,427.00	306.65	306.65	2,120.35	87.00%
21720 : Police Animal Shelter Enforcement	1500-21720-401141	Longevity	1,410.00	163.74	163.74	1,246.26	88.00%
		Longevity Total	17,593.00	1,883.31	1,883.31	15,709.69	0.89
21110 : Police Administration	1500-21110-401111	Longevity Salaried	17,099.00	1,563.04	1,563.04	15,535.96	91.00%
21130 : Police Operations	1500-21130-401111	Longevity Salaried	54,457.00	7,131.14	7,131.14	47,325.86	87.00%
21150 : Police Professional Standards	1500-21150-401111	Longevity Salaried	11,212.00	873.12	873.12	10,338.88	92.00%
21210 : Police Investigations	1500-21210-401111	Longevity Salaried	24,919.00	3,383.68	3,383.68	21,535.32	86.00%
21510 : Police Support Services	1500-21510-401111	Longevity Salaried	4,511.00	589.70	589.70	3,921.30	87.00%
21700 : Police Animal Control	1500-21700-401111	Longevity Salaried	1,873.00	244.80	244.80	1,628.20	87.00%
		Longevity Salaried Total	114,071.00	13,785.48	13,785.48	100,285.52	0.88
21110 : Police Administration	1500-21110-401210	Management Overtime	60.00	0.00	0.00	60.00	100.00%
21130 : Police Operations	1500-21130-401210	Management Overtime	2,000.00	0.00	0.00	2,000.00	100.00%
21150 : Police Professional Standards	1500-21150-401210	Management Overtime	4,500.00	0.00	0.00	4,500.00	100.00%
21210 : Police Investigations	1500-21210-401210	Management Overtime	2,300.00	357.24	357.24	1,942.76	84.00%
21510 : Police Support Services	1500-21510-401210	Management Overtime	11,000.00	700.12	700.12	10,299.88	94.00%
		Management Overtime Total	19,860.00	1,057.36	1,057.36	18,802.64	0.95
21110 : Police Administration	1500-21110-401455	Medicare	13,238.00	1,267.78	1,267.78	11,970.22	90.00%
21130 : Police Operations	1500-21130-401455	Medicare	154,327.00	21,374.75	21,374.75	132,952.25	86.00%
21150 : Police Professional Standards	1500-21150-401455	Medicare	19,501.00	2,181.92	2,181.92	17,319.08	89.00%
21210 : Police Investigations	1500-21210-401455	Medicare	50,488.00	7,794.06	7,794.06	42,693.94	85.00%
21510 : Police Support Services	1500-21510-401455	Medicare	13,694.00	1,581.15	1,581.15	12,112.85	88.00%
21700 : Police Animal Control	1500-21700-401455	Medicare	5,439.00	508.40	508.40	4,930.60	91.00%
21720 : Police Animal Shelter Enforcement	1500-21720-401455	Medicare	963.00	145.59	145.59	817.41	85.00%
		Medicare Total	257,650.00	34,853.65	34,853.65	222,796.35	0.86
21130 : Police Operations	1500-21130-401250	Off Duty Pay	450,000.00	75,630.17	75,630.17	374,369.83	83.00%
21150 : Police Professional Standards	1500-21150-401250	Off Duty Pay	1,000.00	1,275.00	1,275.00	-275.00	-28.00%
21210 : Police Investigations	1500-21210-401250	Off Duty Pay	10,000.00	2,987.50	2,987.50	7,012.50	70.00%
		Off Duty Pay Total	461,000.00	79,892.67	79,892.67	381,107.33	0.83
21130 : Police Operations	1500-21130-401225	Overtime Grants	6,000.00	3,754.08	3,754.08	2,245.92	37.00%
		Overtime Grants Total	6,000.00	3,754.08	3,754.08	2,245.92	0.37
21130 : Police Operations	1500-21130-401227	Overtime Federal Railroad Grant	25,000.00	950.69	950.69	24,049.31	96.00%
		Overtime Federal Railroad Grant To	25,000.00	950.69	950.69	24,049.31	0.96
21110 : Police Administration	1500-21110-401450	PERS Retirement	47,470.00	1,960.08	1,960.08	45,509.92	96.00%
21130 : Police Operations	1500-21130-401450	PERS Retirement	23,687.00	0.00	0.00	23,687.00	100.00%
21150 : Police Professional Standards	1500-21150-401450	PERS Retirement	65,802.00	9,477.91	9,477.91	56,324.09	86.00%
21210 : Police Investigations	1500-21210-401450	PERS Retirement	84,815.00	9,268.37	9,268.37	75,546.63	89.00%
21510 : Police Support Services	1500-21510-401450	PERS Retirement	80,115.00	9,715.26	9,715.26	70,399.74	88.00%
21700 : Police Animal Control	1500-21700-401450	PERS Retirement	34,738.00	3,435.17	3,435.17	31,302.83	90.00%
21720 : Police Animal Shelter Enforcement	1500-21720-401450	PERS Retirement	5,976.00	769.28	769.28	5,206.72	87.00%
		PERS Retirement Total	342,603.00	34,626.07	34,626.07	307,976.93	0.90
21110 : Police Administration	1500-21110-401125	Police Certification	6,000.00	0.00	0.00	6,000.00	100.00%
21130 : Police Operations	1500-21130-401125	Police Certification	171,000.00	2,000.00	2,000.00	169,000.00	99.00%
21210 : Police Investigations	1500-21210-401125	Police Certification	44,000.00	0.00	0.00	44,000.00	100.00%
		Police Certification Total	221,000.00	2,000.00	2,000.00	219,000.00	0.99

Segments	Account Number	Account Name	Revised Budget	Current YTD Actuals	Total Committed	Budget Variance	Percent Remaining
21110 : Police Administration	1500-21110-401220	Police Overtime	11,000.00	0.00	0.00	11,000.00	100.00%
21130 : Police Operations	1500-21130-401220	Police Overtime	170,000.00	73,712.19	73,712.19	96,287.81	57.00%
21150 : Police Professional Standards	1500-21150-401220	Police Overtime	0.00	7,056.32	7,056.32	-7,056.32	0.00%
21210 : Police Investigations	1500-21210-401220	Police Overtime	140,000.00	29,379.65	29,379.65	110,620.35	79.00%
21410 : Enforcing Underage Drinking Laws	1500-21410-401220	Police Overtime	1,500.00	0.00	0.00	1,500.00	100.00%
		Police Overtime Total	322,500.00	110,148.16	110,148.16	212,351.84	0.66
21110 : Police Administration	1500-21110-401460	Police Retirement	65,000.00	15,099.69	15,099.69	49,900.31	77.00%
21130 : Police Operations	1500-21130-401460	Police Retirement	1,624,973.00	198,120.08	198,120.08	1,426,852.92	88.00%
21150 : Police Professional Standards	1500-21150-401460	Police Retirement	55,144.00	9,792.22	9,792.22	45,351.78	82.00%
21210 : Police Investigations	1500-21210-401460	Police Retirement	352,493.00	62,960.29	62,960.29	289,532.71	82.00%
		Police Retirement Total	2,097,610.00	285,972.28	285,972.28	1,811,637.72	0.86
21130 : Police Operations	1500-21130-401120	Police Salaries	9,150,824.00	960,242.94	960,242.94	8,190,581.06	90.00%
21150 : Police Professional Standards	1500-21150-401120	Police Salaries	334,360.00	21,281.55	21,281.55	313,078.45	94.00%
21210 : Police Investigations	1500-21210-401120	Police Salaries	1,841,812.00	298,716.78	298,716.78	1,543,095.22	84.00%
		Police Salaries Total	11,326,996.00	1,280,241.27	1,280,241.27	10,046,754.73	0.89
21110 : Police Administration	1500-21110-401126	Police Specialty Pay	250.00	0.00	0.00	250.00	100.00%
21130 : Police Operations	1500-21130-401126	Police Specialty Pay	30,000.00	1,250.00	1,250.00	28,750.00	96.00%
21210 : Police Investigations	1500-21210-401126	Police Specialty Pay	6,000.00	0.00	0.00	6,000.00	100.00%
		Police Specialty Pay Total	36,250.00	1,250.00	1,250.00	35,000.00	0.97
21110 : Police Administration	1500-21110-401110	Salaries	895,782.00	114,524.22	114,524.22	781,257.78	87.00%
21130 : Police Operations	1500-21130-401110	Salaries	1,454,884.00	227,390.64	227,390.64	1,227,493.36	84.00%
21150 : Police Professional Standards	1500-21150-401110	Salaries	999,191.00	123,258.13	123,258.13	875,932.87	88.00%
21210 : Police Investigations	1500-21210-401110	Salaries	775,696.00	101,296.63	101,296.63	674,399.37	87.00%
21510 : Police Support Services	1500-21510-401110	Salaries	188,303.00	25,193.33	25,193.33	163,109.67	87.00%
21700 : Police Animal Control	1500-21700-401110	Salaries	94,541.00	12,327.98	12,327.98	82,213.02	87.00%
		Salaries Total	4,408,397.00	603,990.93	603,990.93	3,804,406.07	0.86
21130 : Police Operations	1500-21130-401145	Shift Differential	192,000.00	26,202.94	26,202.94	165,797.06	86.00%
21210 : Police Investigations	1500-21210-401145	Shift Differential	4,657.00	0.00	0.00	4,657.00	100.00%
21510 : Police Support Services	1500-21510-401145	Shift Differential	12,000.00	1,161.98	1,161.98	10,838.02	90.00%
		Shift Differential Total	208,657.00	27,364.92	27,364.92	181,292.08	0.87
21130 : Police Operations	1500-21130-401223	Short Change Over	65,000.00	4,257.02	4,257.02	60,742.98	93.00%
21150 : Police Professional Standards	1500-21150-401223	Short Change Over	0.00	138.20	138.20	-138.20	0.00%
21210 : Police Investigations	1500-21210-401223	Short Change Over	24,000.00	4,219.22	4,219.22	19,780.78	82.00%
		Short Change Over Total	89,000.00	8,614.44	8,614.44	80,385.56	0.90
21110 : Police Administration	1500-21110-401500	Sick and Vacation Payoff	10,000.00	830.32	830.32	9,169.68	92.00%
21130 : Police Operations	1500-21130-401500	Sick and Vacation Payoff	150,000.00	21,301.44	21,301.44	128,698.56	86.00%
21150 : Police Professional Standards	1500-21150-401500	Sick and Vacation Payoff	0.00	189.21	189.21	-189.21	0.00%
21210 : Police Investigations	1500-21210-401500	Sick and Vacation Payoff	35,000.00	668.85	668.85	34,331.15	98.00%
21510 : Police Support Services	1500-21510-401500	Sick and Vacation Payoff	6,000.00	1,576.35	1,576.35	4,423.65	74.00%
21700 : Police Animal Control	1500-21700-401500	Sick and Vacation Payoff	1,000.00	272.71	272.71	727.29	73.00%
		Sick and Vacation Payoff Total	202,000.00	24,838.88	24,838.88	177,161.12	0.88
21210 : Police Investigations	1500-21210-401146	Standby Hourly	2,000.00	150.87	150.87	1,849.13	92.00%
21510 : Police Support Services	1500-21510-401146	Standby Hourly	13,000.00	1,691.80	1,691.80	11,308.20	87.00%
		Standby Hourly Total	15,000.00	1,842.67	1,842.67	13,157.33	0.88
21110 : Police Administration	1500-21110-401113	Standby Salaried	8,276.00	0.00	0.00	8,276.00	100.00%

Segments	Account Number	Account Name	Revised Budget	Current YTD Actuals	Total Committed	Budget Variance	Percent Remaining
· 21130 : Police Operations	1500-21130-401113	Standby Salaried	24,000.00	1,635.44	1,635.44	22,364.56	93.00%
· 21210 : Police Investigations	1500-21210-401113	Standby Salaried	16,500.00	4,333.30	4,333.30	12,166.70	74.00%
· 21510 : Police Support Services	1500-21510-401113	Standby Salaried	300.00	0.00	0.00	300.00	100.00%
		Standby Salaried Total	49,076.00	5,968.74	5,968.74	43,107.26	0.88
· 21210 : Police Investigations	1500-21210-401240	Teamster Overtime	8,000.00	0.00	0.00	8,000.00	100.00%
· 21510 : Police Support Services	1500-21510-401240	Teamster Overtime	25,000.00	1,444.24	1,444.24	23,555.76	94.00%
· 21700 : Police Animal Control	1500-21700-401240	Teamster Overtime	2,500.00	469.01	469.01	2,030.99	81.00%
		Teamster Overtime Total	35,500.00	1,913.25	1,913.25	33,586.75	0.95
· 21110 : Police Administration	1500-21110-401410	Unemployment Insurance	2,055.00	329.49	329.49	1,725.51	84.00%
· 21130 : Police Operations	1500-21130-401410	Unemployment Insurance	33,154.00	4,410.09	4,410.09	28,743.91	87.00%
· 21150 : Police Professional Standards	1500-21150-401410	Unemployment Insurance	2,539.00	464.96	464.96	2,074.04	82.00%
· 21210 : Police Investigations	1500-21210-401410	Unemployment Insurance	8,049.00	1,613.41	1,613.41	6,435.59	80.00%
· 21510 : Police Support Services	1500-21510-401410	Unemployment Insurance	2,087.00	291.51	291.51	1,795.49	86.00%
· 21700 : Police Animal Control	1500-21700-401410	Unemployment Insurance	832.00	95.36	95.36	736.64	89.00%
· 21720 : Police Animal Shelter Enforcement	1500-21720-401410	Unemployment Insurance	147.00	25.11	25.11	121.89	83.00%
		Unemployment Insurance Total	48,863.00	7,229.93	7,229.93	41,633.07	0.85
· 21210 : Police Investigations	1500-21210-401140	Wages	522,277.00	68,742.40	68,742.40	453,534.60	87.00%
· 21510 : Police Support Services	1500-21510-401140	Wages	402,494.00	75,106.87	75,106.87	327,387.13	81.00%
· 21700 : Police Animal Control	1500-21700-401140	Wages	200,244.00	22,991.93	22,991.93	177,252.07	89.00%
· 21720 : Police Animal Shelter Enforcement	1500-21720-401140	Wages	63,753.00	8,317.93	8,317.93	55,435.07	87.00%
		Wages Total	1,188,768.00	175,159.13	175,159.13	1,013,608.87	0.85
		Grand Total	25,806,684.00	3,335,719.05	3,335,719.05	22,470,964.95	0.87



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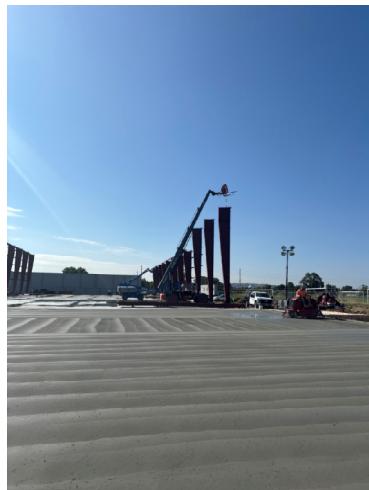
Amend Recreation Center: Weekly Update

9/19/2025

VP-Eastern District:	Jason Hubbard	jhub@langlas.com
Project Manager:	Rachel Guisti	rachelb@langlas.com
SR. Project Superintendent:	Lane Huffman	lhuffman@langlas.com
Field Engineer:	Si Ryan	sir@langlas.com

Progress Summary: Week of September 15th

- Langlas:
 - Schedule & Coordination with all Sub-Contractors
 - Quality Control
- Billings Concrete:
 - Slab Pour #4 East Gym
 - Prep Slab Administration Area
 - Rebar and Bulkhead Installed
- Castlerock:
 - Storm Drains to the North of the Ice Arena and South of the Ice Arena
- Tru North
 - Installing Columns and Girts from East to West
- Central Electric
 - Transformer Rough in and Layout of Light poles
- Good Earthworks
 - Hauling off Topsoil Material to get it off site



2685 Gabel Road Billings, MT 59102 P 406.656.0629 F 406.656.1088
4555 Valley Commons Drive Bozeman, MT 59718 P 406.585.3420 F 406.585.4110
4852 Kendrick Place Missoula MT, 59808 P 406.215.1356 F 406.926.2005
101 E. Park Street Butte, MT 59701 P 406.490.2824



FF/FL: FF=Floor Flatness FL=Floor Levelness

- Specification = 45/30
- Inspected = 48/54. Gym Slab #4

Schedule: Upcoming week of September 22nd

- Langlas:
 - City/Special Inspections
 - Slab Pour on Wednesday the 24th
 - Laying out-Gym Interior Walls and Openings
- Billings Concrete:
 - Slab Prep-Tuesday
 - Slab Pour Wednesday 24th and Thursday 25th
- Weave:
 - Backfill Mechanical Yards and Prep for Concrete
- Plumb MT:
 - Slab Pour on-site for emergency
- Central Electric:
 - Slab Pour on-site for emergency
 - Site Work will begin
- Castlerock:
 - Storm Piping on South Parking Lot
 - Bringing all manholes to grade

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- Good Earthworks
Hauling Material Off Site
- True North Steel
Standing Columns and Girts on the West Gym Area
Starting to work on bolting the Purlins together for the roof structure
- Silver Peak Framing:
Bringing material to the site for Gym fur out walls
- Painters Inc.:
Working on Submittals for painting the Red Iron prior to Panels

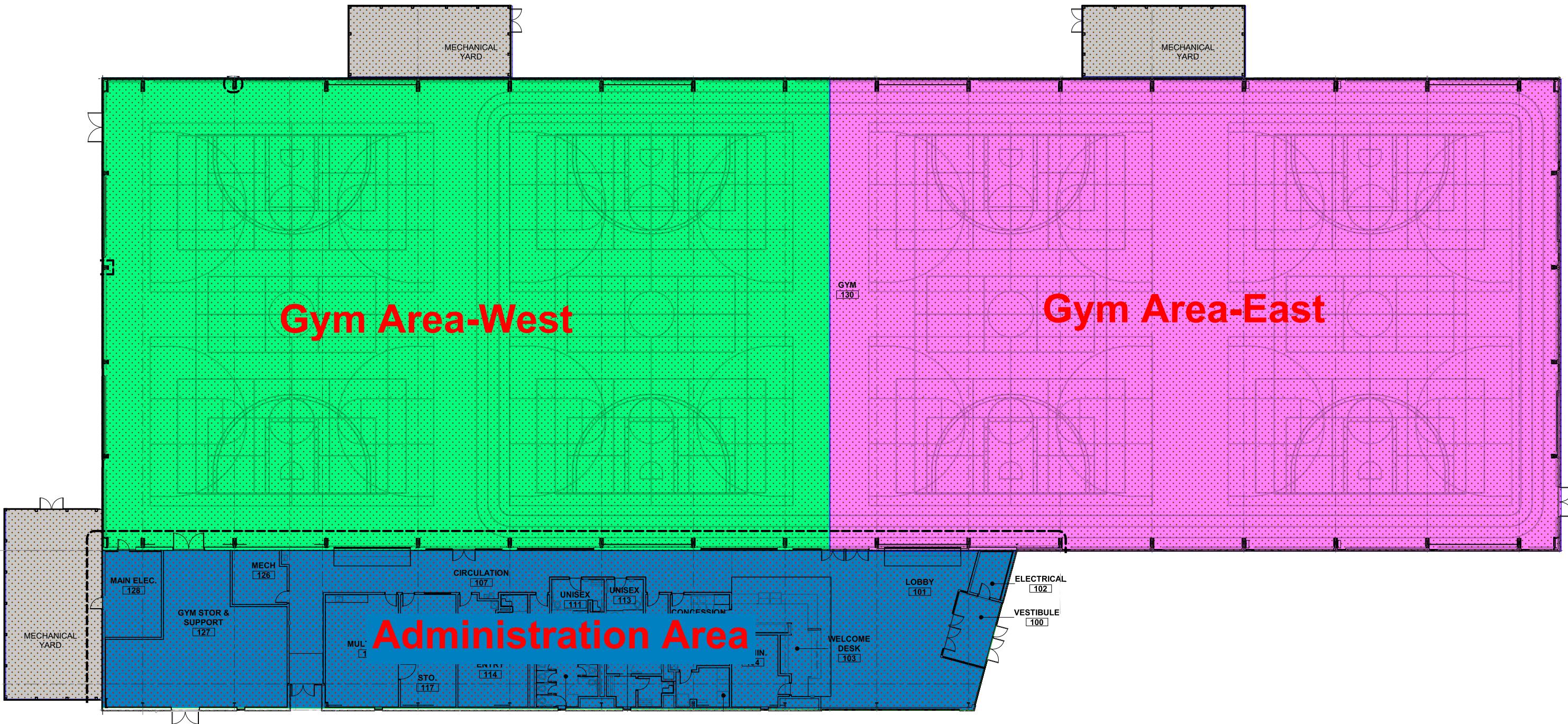
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**Langlas
& Associates**
GENERAL CONTRACTORS



**Billings
PARKS
AND RECREATION**



UPCOMING DRAFT AGENDAS FOR COUNCIL / LEADERSHIP

Please review the draft agendas below and provide any feedback regarding the order of business, modification of agenda items, or other changes to the consent or regular agendas. City code requires a specific order of business as it relates to certain items on meeting agendas, e.g., placement of public hearings first on the regular agenda, so your feedback will be incorporated with those code requirements in mind. ([BMCC 2-214](#)) Work session agendas are more flexible and can also easily be modified by the Mayor with the consensus of Council during those informal meetings.

Thank you for your feedback!

September 22, 2025 REGULAR BUSINESS Kevin Out

CONSENT:

1. Boards & Commissions Appointments
2. BID AWARD: W.O. 23-31: Millice Park Irrigation System Replacement
3. BID AWARD: W.O. 25-31: WRF AFT Roof Replacement
4. BID AWARD: MET Transit Bus Wash Equipment Replacement
5. Purchase of Hydro Excavator
6. GC/CM Contract - Phases I and II for the Airport Ticketing and Baggage Remodel
7. Contract w/Sanbell for W.O. 25-24: Safe Streets for All 2023
8. MOU between Riverstone Health, Yellowstone County, and the City of Billings
9. Agreement for Senior Medical Transportation for Allies in Aging w/MET
10. Airport Governance Consultant Contract
11. Temporary Land Use Agreement with YC for Duck Creek Bridge Repair
12. Morledge property acquisition – Airport
13. Perpetual Right-of-Way Easements from MBA Properties, LLC
14. Preliminary Plat for High Sierra Subdivision, 23rd Filing
15. Final Plat for L.J. Wells Sub.
16. Final Plat for Annafeld Sub., 6th Filing
17. Resolution adopting Public Art Policy
18. Resolution of Intent to Expand the SBBURD and Set Public Hearing Date

REGULAR:

2. PH for FY24-25 Draft Comprehensive Annual Performance Evaluation Report (CAPER)
3. PH and RES approving Weed Abatement Assessments
4. PH and RES approving Nuisance Property Abatement Assessments
5. PH and RES or false alarm assessments
6. PH and RES re-levying SID 2925
7. PH - Land Use Contrary to Zoning - Alkali Creek Elementary School - Allow an EMD Sign
8. PH and Special Review 1001: 1108 and 1110 S. 28th St.

9. JOINT PH
 - a. RES approving Annexation 25-04: Sunny Cove Fruit Farms
 - b. 1st reading ORD for ZC 11070
 - c. PH and 1st reading ORD expanding Ward boundaries
10. Resolution to renew Citizens Police Advisory Committee

Council Initiatives

Aggressive Driving and Excessive Vehicular Noise Reduction (Rupsis)
Codify HB231 (2025) Levy Adjustments (Rupsis)

October 6, 2025– WORK SESSION

1. Urban Renewal District Draft Service Agreement Review

October 13, 2025 REGULAR BUSINESS

CONSENT:

1. PS Software License agreement w/Tyler Technologies
2. Purchase of Zoll monitors
3. Billings Community Foundation grant
4. FY 26 clean truck, bus and airport grant
5. SBBURD Water and Sewer Utility Program Proposal
6. Final Plat, LJ Wells Subdivision
7. Preliminary Plat, Homestead Acres Subdivision
8. Resolution for Pedestrian Skyway Between Intermountain Health Hospital and Yellowstone Medical Center
9. **RES Establishing a Procedure for the Disposition of Unclaimed Property (Not submitted into routing in AQ)**

REGULAR:

1. Returning Item – PH and 1st Reading ORD - Annexation 25-04, Ward Boundary Ordinance for Homestead Acres
2. Returning Item – PH and 1st Reading - Zone Change 1070, Proposed Homestead Acres

October 20, 2025– WORK SESSION

Executive Session 4:00 PM-5:30 PM

1. Department Heads – City Residency (Kennedy Initiative)
2. **Chris Evaluation**

October 27, 2025 REGULAR BUSINESS Kevin Out

CONSENT:

1. **TRP, ERP and CIP?**
2. ***Council Meeting Schedule for December**

REGULAR:

1. Annexation 25-03, Resolution to Annex Mirco Circle
2. PH and First Reading ORD to Expand SBBURD

November 3, 2025– WORK SESSION

November 10, 2025 REGULAR BUSINESS Kevin Out

CONSENT:

1. Beartooth RC&D MOU
2. Second and Final Reading ORD to Expand SBBURD

REGULAR:

2. Downtown Billings Partnership - Tax Increment Assistance Extension - Old Billings Hardware Building

November 17, 2025– WORK SESSION

1. Energy and Conservation Commission (Louis Engels)

November 24, 2025 REGULAR BUSINESS Kevin Out

CONSENT:

- 1.

REGULAR:

December 1, 2025– WORK SESSION

Executive Session 4:30 P.M. – 5:30 P.M.

December 8, 2025 REGULAR BUSINESS

CONSENT:

1. Boards & Commissions Appointments

REGULAR:

December 15, 2025– WORK SESSION (Vacate???)

December 22, 2025 REGULAR BUSINESS Kevin Out

CONSENT:

- 1.

REGULAR:

CLERK'S NOTES

*Annual Items shown in Blue

January (First Work Session) after an election: Swearing in of new Councilmembers and Nominations and Elections of Deputy Mayor Pro Tempore

January: Amend Park Development Council Proposed Budget

January: Beartooth RC&D MOU

February or March: Legislative Updates (ODD years only)

March: Budget Calendar

March: Council Priorities

September: City Administrator's Annual Review

October: TRP, ERP and CIP

October: Council Holiday Schedule for December

November (First Regular Business Meeting) after an election: Nominations and Elections of Deputy Mayor

DRAFT