

Billings City Administrator Weekly Report

April 21, 2025

- 1. Legislature** – We continue working with our delegation to support property tax relief through SB90 and amendments to other property tax relief bills (HB 155, 231 & 542). At the moment, it looks like HB542 is the tool of choice. We are asking that Subsections 1-3 of Section 4 be removed to avoid litigation over the City's charter. We are also asking that the state backfill our reduction in revenue for up to four years allowing the city time to ask our citizens to amend our city charter.
- 2. Budget & Finance Committee** – Andy presented the highlights of the overall FY26 budget (see enclosed overview). The budget is built on a revenue growth number of 4%. This is based on historical data. PD and FD also summarized their requests. The committee will be back reviewing the budget in more detail during their next meeting April 30.

*Correction from report of April 11: a majority of committee members voted to make several recommendations to the city council as follows:

- All votes were **5/0 except 3/2 on SMD** and storm water which was 4/1

- 3. Park and Recreation News** – Attached are two articles: Parks, People and Passion and Explore Billings' Parks, Trails and Outdoor Spaces.
- 4. 2024 Council Meeting Schedule** – Please review the attached draft agendas and provide any feedback regarding the order of business, modification of agenda items, or other changes to the consent or regular agendas. City code requires a specific order of business as it relates to certain items on meeting agendas, e.g., placement of public hearings first on the regular agenda, so your feedback will be incorporated with those code requirements in mind. ([BMCC 2-214](#)) Work session agendas are more flexible and can also easily be modified by the mayor with the consensus of Council during those informal meetings.
- 5. Next Week's Meetings/Task Forces**
 - Heights Task Force, Tuesday, April 22nd 7:00 PM, Oasis Water Park, 943 Aronson.
 - Budget and Finance Committee, Wednesday, April 23rd 9:00 AM, Rimrock Conference Room, 316 N. 26th Street, 5th Floor.
 - Legislative and Local Affairs Committee, Wednesday, April 23rd 4:00 PM, Rimrock Conference Room, 316 N. 26th Street, 5th Floor.

Tax Assumptions

Assumed Mill Value Growth at %10.5

FY2026 Budget Tax Assumptions	
Median Home Value	\$ 309,900
Assumed Value of 1 mill	\$ 302,275
Annual Cost of 1 mill for the Median Home	\$ 4.18

Number of Mills		
	FY2026	FY2025
General	69.26	73.63
Public Safety	106.70	113.43
Library	4.68	4.98
Transit	9.36	9.95
GO Bonds	<u>5.14</u>	<u>5.38</u>
Total Mills	195.14	207.37

Median Home Property Taxes			
	FY26	FY25	Change
General	\$ 289.76	\$ 306.55	\$ (16.79)
Public Safety	446.40	472.25	(25.86)
Library	19.58	20.73	(1.15)
Transit	39.16	41.43	(2.27)
General Obligation	<u>21.50</u>	<u>22.40</u>	<u>(0.90)</u>
Median Home Property Tax	\$ 816.40	\$ 863.36	\$ (46.97)
Street Maintenance District	<u>218.42</u>	<u>216.25</u>	<u>2.17</u>
Total Special Assessments	218.42	216.25	2.17
Total Taxes and Assessments	1,034.82	1,079.61	(44.80)
Average Home Monthly Utility Bill			
	FY2026	FY2025	Change
Water	47.71	47.71	0.00
Wastewater	30.85	30.85	0.00
Solid Waste	14.50	14.50	0.00
Storm Sewer	8.81	6.68	2.13
Monthly Utility Bill	101.87	99.74	2.13

Entitlement Share

	TOTAL	% Chg	GENERAL	LIBRARY	TRANSIT	PUB SAFETY	GAS TAX
FY 22	15,209,691	2.2%	11,647,581	424,350	450,207	1,927,068	760,485
FY 23	15,743,931	3.5%	12,056,702	439,256	466,020	1,994,756	787,197
FY 24	16,472,881	4.6%	12,615,781	305,115	284,170	2,088,386	522,320
EST FY 25	17,087,298	3.7%	13,528,648	221,590	300,325	2,141,593	245,143
Proj FY 26	17,247,137	0.94%	13,207,858	43,118	310,448	3,435,630	250,083

FTE

New Employee Proposed for FY26

Fund	Department/Division	# of Positions	Position
General Fund	Code Enforcement	1	Commercial Code Enforcement Officer
Public Safety	Police	1	DUI Officer
Public Safety	Police	1	Patrol (Court Officer)
Facilities	Facilities	1	Facilities Specialist
Fac	Facilities	2	Facilities Maintenance Support 1
Public Works	Storm	3	Equip Operator
Public Works	Solid Waste	1	Equip Operator (yard waste)
Public Works/IT	Admin	1	IT Specialists
PRPL	PRPL	2	2 FTE Rec Center (not currently in budget)
Total FTE		13	

Payroll Costs

	FY26 Proposed	FY25 Proposed	
Aviation & Transit	12,292,966	11,396,715	896,251
Building	2,121,634	1,700,135	421,499
City Administration	1,125,343	1,032,444	92,899
Facilities	1,156,694	834,389	322,305
Finance	1,446,812	1,478,484	-31,672
Fire	24,090,028	23,301,275	788,753
Fleet	1,843,905	1,717,262	126,643
Human Resources	976,797	949,384	27,413
IT	2,939,200	2,747,192	192,008
Legal	3,342,447	3,266,115	76,332
Library	3,272,773	3,108,666	164,107
Mayor & City Council	241,015	217,889	23,126
Municipal Court	1,915,258	1,906,670	8,588
Non Departmental	125,000	110,000	15,000
Parking	787,248	773,189	14,059
Planning/CDBG/Code Enforcement	3,157,815	2,994,075	163,740
Police	27,369,153	26,467,855	901,298
PRPL	5,468,883	5,009,498	459,385
Public Works	<u>31,369,842</u>	<u>27,829,091</u>	<u>3,540,751</u>
	125,042,813	116,840,328	8,202,485

Property Insurance Costs

Estimated increase at 20%

Election Fees

Increased for potentially 2 citywide elections (primary and general)

Facility Charges Increase (Court, PD, Finance, City Admin, Legal)

Increased ` \$400k for new City Hall

Adult Misdemeanor Treatment Court (currently grant funded)

Currently Grant funded, concern about grant funding going away. Not an increase in the budget, but \$120k less funding

Fire Dept – Station maintenance

Station 1 remodel (40k), Station 2 boiler (110k), Station 5 remodel (214K)

Fire – Type 3 Engine

Funded with ERP & 300k additional for new program

City Hall Debt

Debt Payment at \$750k, funded by assumed sale of old City Hall

PSML Crime Prevention

YellCo STHF (750k), Family Justice (200k), NFP (200k), CRU (225k)



photo by Seth Kroft

Parks, People, & Passion - How Billings Parks & Recreation Builds Community

March 2025

Article by Tory Kolkhorst | Photos by Seth Croft

Billings Parks and Recreation offers our community more than playgrounds and picnic tables; they're the pulse of civic engagement, providing Billings natives with spaces and programs to come together in the spirit of wellness. While we may not live in Pawnee, Indiana, under the enthusiastic charge of the infamous Leslie Knope, Billings Parks and Recreation has its own brand of passionate leadership, starting with Kory Thomson, Recreation Superintendent, who has been a mainstay in this program for nearly 33 years. Simply Local had the opportunity to sit down with Kory to learn how he and his team keep up with approximately 2,580 acres of parkland and more than 270 recreation programs. Clearly, his team boasts a unique blend of dedication, creativity, and passion for recreating, allowing them to ensure Billings remains a vibrant place for residents and visitors alike.

Get to Know the Superintendent

Sports and recreation have always been key to Kory and his family's lifestyle. Kory played baseball through college, officiated high school football for twenty years, and fostered the same love for athletics in his children. His son played collegiate baseball and is now gearing up to be the head coach for the inaugural baseball season at West High School. His daughter excelled as a collegiate volleyball player.

Kory began his career with Billings Parks and Recreation in 1992, initially as the Recreation Supervisor, before transitioning to his current role as the Recreation Superintendent in 2013. When asked to describe his role, Kory shared, "My job is two-fold. A big part of what I do is work to hopefully provide our recreation specialists with the resources they need to be successful, as well as ensure the activities and programs we offer the community are successful. We also look to provide new opportunities for folks in whatever they may be interested in."

"WHAT WE DO HAS A POSITIVE IMPACT ON KIDS AND ADULTS OF ALL AGES – WHETHER THAT'S TEACHING KIDS LESSONS ABOUT TEAMWORK AND HELPING THEM BUILD THEIR SELF- ESTEEM, PROVIDING ADULTS WITH AN OUTLET TO PLAY BASKETBALL IN THE WINTER TIME, OR GIVING SENIOR CITIZENS SAFE PLACES TO GET HEALTHY AND STRONG. I LOVE WORKING WITH OUR STAFF AND SEEING THEM BE SUCCESSFUL, BUT I ALSO REALLY APPRECIATE HOW WHAT WE DO HAS A POSITIVE IMPACT ON PEOPLE OF ALL AGES."

- Kory Thomson





photo by Seth Kroft

Small Year-Round Crew, Big Impact

Just as Leslie Knope and her small but passionate team prove to everyone that it only takes a few dedicated individuals to make a lasting difference in their community, the same rings true at Billings Parks and Rec. At the helm of everyday operations is a small but mighty team that keeps things running year-round. “No day is the same. We have to be jacks- of-all-trades,” Kory shared when asked about day-to-day tasks. “We have six full-time positions total, but we end up needing to hire around 200 seasonal positions from lifeguards to camp counselors, concession stand workers, coaches, officials, instructors, and so on. There is not necessarily a line of people trying to sign up for these spots, so we really need folks to apply. Filling these spots is how we’re able to offer all of our programs,” he added. These jobs are ideal for high school and college students looking for an upbeat work environment with flexible hours that can be arranged to fit their schedules. From gaining experience in customer service, team building, leadership, and beyond, these seasonal roles are ideal for resume building and prove to be a great way to contribute to the Billings community and have fun in the process. If you or someone you know is interested in applying, you can visit the City of Billings website to learn more.

Challenges and Triumphs

In Billings, you may not find Pawnee’s infamous waffles or quirky town hall meetings, but you will find the same can- do attitude and drive to improve the community, one park and program at a time. Running Billings Parks and Rec with limited full-time staff members and tight resources is no small feat, but Kory and his crew continue to bring passion and ingenuity to every venture. “Creativity is a key component to what we do, to begin with,” says Kory. “We have to find a way to provide programs that people are interested in, and we have to find the best ways to market those programs because social media isn’t as effective as it used to be.” Parks and Rec faces a significant challenge in ensuring that community members are aware of and sign up for their fantastic programs, as participation is crucial to making these programs impactful.

To address this, they are focusing on finding efficient and cost-effective ways to connect their services with the community. “We are in the process of developing a new mobile app, which should go live March 15th – just in time for the April 1st registration date for summer programs. We are hoping this will streamline things and better connect us with the community,” explains Kory.

Looking to the Future

As we look ahead at what’s next for Billings Parks and Recreation, folks from near and far can look forward to the new Amend Park Recreation Campus, set to open in 2026. These grounds will be a game-changer for expanding programs and opportunities for Billings residents and visitors, from a sports court facility with four full-size basketball courts, a soccer field, and a state-of-the-art ice arena made possible by a

generous donation from Signal Peak Energy. This project will catalyze sports tourism throughout the Yellowstone Valley and would certainly be a dream that Leslie Knope herself would rally behind.

With big plans for growth and excitement on the horizon, the team at Billings Parks and Rec remains committed to fostering opportunities for small, everyday moments that become lasting memories. Just ask Kory, who met his wife, Rhonda, at Rose Park Pool back in the day when he was the pool manager and she was a lifeguard. Stories like this remind us why our parks and programs are so important – they provide spaces and opportunities for people of all ages to gather and build connections that could last a lifetime. In the spirit of the hit show *Parks and Recreation*, Billings Parks and Rec reminds us that behind every program, park, and picnic table is a team of dedicated public servants committed to fostering a vibrant community.

*Originally printed in the **March 2025** issue of Simply Local Magazine*

Check this article out in the digital issue of Simply Local [here!](#)



Engage at Any Age with Activities for All

No matter your age or stage of life, Billings Parks and Recreation offers various activities to pique your interest. Their programs emphasize inclusivity and accessibility and provide engaging and diverse ways for everyone to get involved. Get ready to explore new hobbies, stay active, and connect with your community.



EXPLORE Billings' Parks, Trails, & Outdoor Spaces

March 2025

article by Anna Rogers | photos by Seth Kraft, Jaime Blotske, and Billings Parks & Recreation

There is something for everyone to do through Billings Parks and Recreation, and there are places for everyone to go and enjoy. Get to know Billings' parks, trails, and facilities to see how you can "treat yo'self" to some fitness, fun, and community this year.

If you've thought Parks and Rec is just a few neighborhood playgrounds for kids to run amok, you're missing out on some fantastic features. From pickleball to picnicking, swimming to skateboarding, fruit picking to family barbecues, Billings Parks and Rec has a space to bring your hobbies, activities, and events to life.

ACCESSIBLE, SAFE, AND QUALITY SPACES

The Billings Parks and Rec mission is "to provide accessible, safe, and quality parks, facilities, open spaces and recreational opportunities for all." The fulfillment of this mission comes in many forms - parkland, playgrounds, athletic facilities, trails, pools, and more.

"The Department of Parks, Recreation and Public Lands (PRPL) manages the City's Parks and Recreation System. Residents and visitors are offered approximately 2,580 acres (approximately 4 square miles) of parkland that includes: 171 Park Areas, 40 playgrounds, 26 restrooms, 29 basketball courts, 19 tennis courts, 29 park shelters, 66 horseshoe pits, over 100 athletic fields (soccer, baseball and softball), six neighborhood centers, 30 miles of paved multi-use trails, three cemeteries in two locations, two outdoor pools, two wading pools, four spray parks, one dog park, batting cage facility, Par 3 golf course (operated by the Exchange City Golf Corporation), and a minor league baseball stadium."

It's hard to imagine all the spaces and places Billings residents (and their pups!) have available to enjoy fresh air and physical activity every season. These spaces are managed with intention and are meant to be accessible to everyone, with features like toddler splash pads, ADA-accessible trails, specialized courts and fields, and an indoor Community & Senior Center.

DEVELOPED PARKLAND

Billings has 1,100 acres of developed parkland - like Pioneer Park, Castle Rock Park, South Park, Stewart Park, and Amend Park. Developed parks feature shade structures, picnic areas, spray grounds, playgrounds, athletic fields, and irrigated turf grass. Bring the whole family and enjoy a beautiful Billings day!





NATURAL LAND PARKS

There are another 1,100 acres of natural land parks in Billings, such as Phipps Park, Riverfront Park, and Swords Park. Trails, lakes, rivers, and wildlife are a few features that can be enjoyed in these natural land areas. Take a hike at Phipps, stroll around the ponds at Riverfront, or sit and look out over the city and to the mountains at Swords.

TRAILS

Trails are an integral part of life in Billings for many residents, offering opportunities for biking, walking, running, hiking, and commuting. Approximately 40 miles of multi-use trails are constructed from concrete or asphalt. These trails can be plowed throughout the winter for Safe Routes to School and year-round outdoor activity. The newest trail addition is the Skyline Trail along Swords Park, which added 3 miles of new trail!

COURTS & FIELDS

If playing sports is your thing, Billings Parks and Rec has you covered, offering plenty of ball fields to enjoy “America’s Pastime,” disc golf courses, athletics fields, courts for tennis, pickleball, basketball, and sand volleyball, and a skate park. Some local spots, like multi-use Amend Park, are utilized for YSA soccer, the annual Big Sky Balloon Rally, or simply flying kites with friends!

WATER-RELATED FUN

Billings’ water-related parks and facilities are swimming with activity in the summer months. Rose and South Park Pools average nearly 50,000 visits per summer during June, July, and August. Rose Park Pool includes three waterslides and a zero-entry kiddie pool with new, interactive spray features set to debut in 2025. Throughout our park system, five spray grounds, also called splash pads, provide water fun for younger children at Terry, Castle Rock, South, Highland, and North Parks. Add these fun-filled spots to your summer bucket list!

COMMUNITY GARDEN

Last but certainly not least, Billings Parks and Rec also offers Amend Park Community Garden, which provides an excellent opportunity for families to grow their own fresh produce throughout the spring, summer, and fall. This is the first city- owned community garden in Billings and the first of its kind in the city's Southwest Corridor. The garden provides space, resources, and education to foster community and food security.

KEEPING IT FRESH

In addition to maintaining the wide variety of parks, trails, and facilities that Billings offers residents, Billings Parks and Recreation continually works to improve existing spaces and create new ones.

PARK UPDATES

New post-tension concrete tennis courts recently replaced Pioneer Park's old crumbling asphalt courts. Poly Vista Park received a new asphalt parking lot, an automated irrigation system, and Landon's Legacy Miracle Field (our community's first special needs baseball field). The construction of an all-inclusive, accessible playground adjacent to Landon's Legacy Miracle Field is underway. A new parking lot at Castle Rock Park was completed, and a re-model of the restrooms is ongoing. Gorham Park was updated to a fully automatic irrigation system this past year, and Grandview Park is under construction for the same.

TRAIL UPDATES

New trail development at Lillis Park, Riverfront Park, and Rimrock West will enhance connectivity between parks and adjacent communities. Improvements to new and existing trails managed by Billings Parks and Rec will provide ADA accessibility and an easier surface to maintain for snow removal.



VOLUNTEERS

Billings Parks and Rec wouldn't be what it is without the help and dedication of volunteer groups that pour into these spaces every year. Volunteer groups can Adopt- a-Park/Trail or contact the Recreation Superintendent about yearly projects and opportunities. There are events throughout the year that highlight keeping parks and trails fresh, like Refresh the Rims and the spring Arbor Day event. The Parks staff will empower and assist to bring these volunteer efforts to life, so reach out to see how you can get involved!

THANK YOU TO THE AMAZING BILLINGS PARKS AND RECREATION STAFF, WHO

BROUGHT THIS ARTICLE TO LIFE

AND WHOSE EFFORTS SUPPORT OUR COMMUNITY THROUGHOUT THE YEAR!

Kory Johnson, Recreation Superintendent Cole McQuillan, Parks Superintendent Jake Milliron, Community Outreach

& Engagement Coordinator

Originally printed in the March 2025 issue of Simply Local Magazine

Never miss an issue, check out SLM's [digital editions here!](#)

UPCOMING DRAFT AGENDAS FOR COUNCIL / LEADERSHIP

Please review the draft agendas below and provide any feedback regarding the order of business, modification of agenda items, or other changes to the consent or regular agendas. City code requires a specific order of business as it relates to certain items on meeting agendas, e.g., placement of public hearings first on the regular agenda, so your feedback will be incorporated with those code requirements in mind. [\(BMCC 2-214\)](#) Work session agendas are more flexible and can also easily be modified by the Mayor with the consensus of Council during those informal meetings.

Thank you for your feedback!

April 21, 2025 - WORK SESSION

1. Amend Rec. Center Updates
2. Public Works Rates
3. Aspenlieder's Initiative – Purchasing Policy
4. Legislative updates

April 28, 2025 REGULAR BUSINESS

CONSENT:

1. BID AWARD: WO 25-26: WTP Sediment Hauling
2. Renewal in the Downtown Billings Improvement District (BID) 0001
3. W.O. 25-19 Transportation Corridor Plan, Contract for Professional Services
4. Amendment 27 with Morrison-Maierle, Inc. to Expand and Remodel the Airline Ticketing Area & Baggage Belt System
5. Amendment 28 with Morrison-Maierle for Engineering Services on the Runway 7/25 Reconstruction and Extension Project
6. Contract for Custodial Services at City Hall with Pride of Montana
7. Contract for Custodial Services at BOC with ABM Industry Groups
8. State Farm Grant to Fire Dept. for Rescue Technician Training
9. Five-year Consolidated Plan for FY2025-2029, the FY2025-2026 Annual Action Plan, and recommended CDBG & HOME Budget Allocations
10. Petition to Renew City Participation in BID
11. Acknowledge Receipt of Petition to Vacate Carriage Lane in Annafeld Subdivision, 5th Filing
12. Preliminary Plat - Annafeld Subdivision, 7th Filing

REGULAR:

3. PH for Land Use Contrary to Zoning for Orchard School, 120 Jackson St.- Electronic Message Display Sign
4. PH and 1st Rdg Zone Change 1064 - Buffalo Crossing Drive
5. Billings MPO FY25 UPWP Amendment 1
6. Legislative Update and Discussion

SPECIAL PRESENTATIONS:

1. Curb Cut Ordinance Update (Mac)
2. Transportation Corridor Plan (Debi)

May 5, 2025 - WORK SESSION (BUDGET ONLY)

1. Facilities Budget, include Org chart

May 6, 2025 - WORK SESSION Tues. (BUDGET ONLY)

May 12, 2025 REGULAR BUSINESS

CONSENT:

1. BID AWARD: 1302 Parkhill Drive Housing Rehabilitation Project
2. BID AWARD: Water Treatment Plant Poly-Aluminum Coagulant
3. BID AWARD: Arnold Drain Trail Repairs FWP Grant
4. W.O. 25-01, Contract 3: Rosemont Way Water Main Replacement
5. Musco Lighting Grant to Parks Department for Billings Skatepark Committee
6. Public Sidewalk Easement from Tanner Bennion - Rim Pointe Subdivision
7. Perpetual Right-of-Way Easement for Multi-Use Trail from Griffin Automotive Enterprises, Inc.
8. Preliminary Minor Plat - Yellowstone Valley Subdivision
9. Amended Annexation Resolution for Wilson Park

REGULAR:

2. PH for LB Lofts Affordable Housing Development Project
3. PH and RES – Annexation 25-03, Mirco Circle

May 19, 2025 - WORK SESSION (BUDGET ONLY)

May 20, 2025 - WORK SESSION Tues. (BUDGET ONLY)

May 27, 2025 (Tues.) REGULAR BUSINESS

CONSENT:

1. Compensation Agreement with LC Properties, LLC
2. Wilson Park LWCF conversion

REGULAR:

June 2, 2025– WORK SESSION

1. Bicycle and Pedestrian Advisory Committee Annual Presentation (Elyse Monat)
2. Hazard Mitigation Plan (Debi)
3. Big Sky Senior Services – Adult Resource Alliance (Erika Purington)
4. Public Art Policy (Elyse Monat)

June 9, 2025 REGULAR BUSINESS

CONSENT:

1. Boards and Commissions

REGULAR:

2. Budget Adoption

June 16, 2025– WORK SESSION

Executive Session 4:30 P.M. – 5:30 P.M.

1. Snow Plowing Update

June 23, 2025 REGULAR BUSINESS

CONSENT:

- 1.

REGULAR:

2. Budget adoption

July 7, 2025– WORK SESSION

July 14, 2025 REGULAR BUSINESS

CONSENT:

- 1.

REGULAR:

2. RES Establishing a Procedure for the Disposition of Unclaimed Property (Has not be submitted into routing in AQ)

July 21, 2025– WORK SESSION

July 28, 2025 REGULAR BUSINESS

CONSENT:

- 1.

REGULAR:

August 4, 2025– WORK SESSION

August 11, 2025 REGULAR BUSINESS

CONSENT:

- 1.

REGULAR:

August 18, 2025– WORK SESSION

August 25, 2025 REGULAR BUSINESS

CONSENT:

1.

REGULAR:

September 2, 2025 (Tues.) – WORK SESSION

September 8, 2025 REGULAR BUSINESS

CONSENT:

1.

REGULAR:

September 15, 2025– WORK SESSION

Executive Session 4:30 P.M. – 5:30 P.M.

September 22, 2025 REGULAR BUSINESS

CONSENT:

1.

REGULAR:

October 6, 2025– WORK SESSION

October 13, 2025 REGULAR BUSINESS

CONSENT:

1.

REGULAR:

October 20, 2025– WORK SESSION

October 27, 2025 REGULAR BUSINESS

CONSENT:

1. *Council Meeting Schedule for December

REGULAR:

November 3, 2025– WORK SESSION

November 10, 2025 REGULAR BUSINESS

CONSENT:

- 1.

REGULAR:

November 17, 2025– WORK SESSION

November 24, 2025 REGULAR BUSINESS

CONSENT:

- 1.

REGULAR:

December 1, 2025– WORK SESSION

Executive Session 4:30 P.M. – 5:30 P.M.

December 8, 2025 REGULAR BUSINESS

CONSENT:

REGULAR:

December 15, 2025– WORK SESSION

December 22, 2025 REGULAR BUSINESS

CONSENT:

1.

REGULAR:

CLERK'S NOTES

*Annual Items shown in Blue

January (First Work Session) after an election: Swearing in of new Councilmembers and Nominations and Elections of Deputy Mayor Pro Tempore

January: Amend Park Development Council Proposed Budget

January: Beartooth RC&D MOU

February or March: Legislative Updates (ODD years only)

March: Budget Calendar

March: Council Priorities

September: City Administrator's Annual Review

October: TRP, ERP and CIP

October: Council Holiday Schedule for December

November (First Regular Business Meeting) after an election: Nominations and Elections of Deputy Mayor