

## Billings City Administrator Weekly Report

April 29, 2022

- FY23 Proposed Budget** – The FY23 Proposed Budget is available online at <https://www.ci.billings.mt.us/475/Budgets-Financial-Reports>. Budget presentations will begin on Monday May 2<sup>nd</sup> and will be held in the City Council chambers. The introduction on page 1-14 will provide a great overview of the proposed budget. Individual departments will be presenting on the following days:

| Department<br>Budget<br>Presentation | Overview<br>Page in<br>FY23<br>Budget<br>Book |       | Time for<br>Presentation<br>& Q&A | Start<br>Time | End<br>Time |
|--------------------------------------|---|-------|-----------------------------------|---------------|-------------|
|                                      | Date  |       |                                   |               |             |
| Admin                                | 17  | 2-May | 30                                | 5:30          | 6:00        |
| Mayor/City Council                   | 41  | 2-May | 15                                | 6:00          | 6:15        |
| Finance                              | 65  | 2-May | 15                                | 6:15          | 6:30        |
| HR                                   | 87  | 2-May | 20                                | 6:30          | 6:50        |
| Legal                                | 101   | 2-May | 45                                | 6:55          | 7:40        |
| COUNCIL RECESS                       |   | 2-May | 10                                | 7:40          | 7:50        |
| Library                              | 106   | 2-May | 30                                | 7:55          | 8:25        |

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|--------------------------------------|---|-------|-----------------------------------|---------------|-------------|
|                                      | Date  |       |                                   |               |             |
| Fire                                 | 79  | 3-May | 60                                | 5:30          | 6:30        |
| Police                               | 140   | 3-May | 60                                | 6:30          | 7:30        |
| COUNCIL RECESS                       |   | 3-May | 10                                | 7:30          | 7:40        |
| MuniCourt                            | 111   | 3-May | 30                                | 7:45          | 8:15        |
| Parks & Rec                          | 117   | 3-May | 60                                | 8:15          | 9:15        |

| Department Budget Presentation | Overview    |        |              |                             |      |
|--------------------------------|-------------|--------|--------------|-----------------------------|------|
|                                | Budget Book | Date   | Page in FY23 | Time for Presentation & Q&A |      |
|                                |             |        | Start Time   | End Time                    |      |
| Aviation/Transit               | 51          | 16-May | 30           | 5:30                        | 6:00 |
| Building/Facilities            | 26 & 31     | 16-May | 45           | 6:00                        | 6:45 |
| Public Works                   | 150         | 16-May | 75           | 6:45                        | 8:00 |
| COUNCIL RECESS                 |             | 16-May | 10           | 8:00                        | 8:10 |
| TBID                           | 193         | 16-May | 20           | 8:15                        | 8:35 |
| BID                            | 189         | 16-May | 20           | 8:35                        | 8:55 |

| Department Budget Presentation | Overview    |        |              |                             |      |
|--------------------------------|-------------|--------|--------------|-----------------------------|------|
|                                | Budget Book | Date   | Page in FY23 | Time for Presentation & Q&A |      |
|                                |             |        | Start Time   | End Time                    |      |
| Planning/CE/CDBG               | 125         | 17-May | 45           | 5:30                        | 6:15 |
| IT                             | 91          | 17-May | 25           | 6:15                        | 6:40 |
| TIF                            | 70          | 17-May | 45           | 6:40                        | 7:25 |
| COUNCIL RECESS                 |             | 17-May | 10           | 7:25                        | 7:35 |
| Wrap-Up & Council Direction    |             | 17-May | 90           | 7:40                        | 9:10 |

2. **Billings Community Recreation Center Forum** - The City of Billings Parks and Recreation Department, along with A & E Design, BRS Architecture, and BallardKing Associates invite all Billings community residents to a Public Forum to present updates on the Billings Multi-Generational Community Recreation Center. The Public Forum will be conducted in an Open House format from **4:30 – 6:30 pm on May 10, 2022, at the Billings Public Library Community Room, 510 North Broadway**. “In the event a quorum of the Council is present at this event, NO City-related business decisions will be made.” The discussion will include project goals and vision, community recreation needs and opportunities, project site, programming, and preliminary building design.

Before the Public Forum, there will be a Core Team Meeting from 11:30 am – 1:30 pm and an Executive Team Meeting from 1:30 – 2:30 pm in the Library Community Room.

Please see the attached Public Forum Invitation for more information.

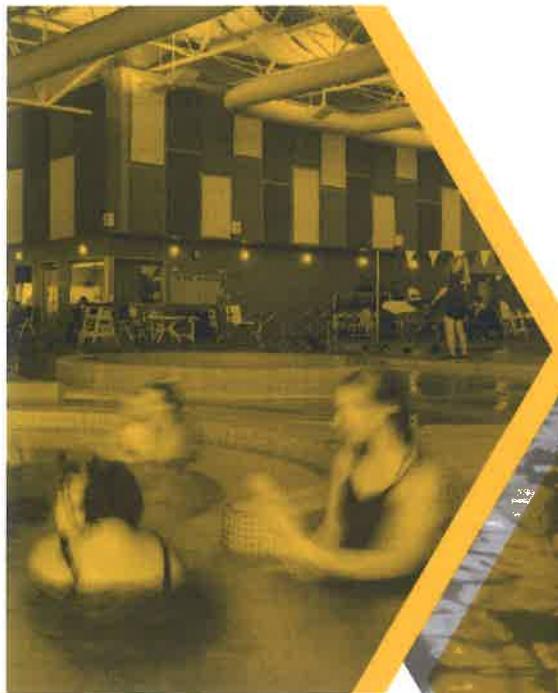
3. **Water Week Open House** – Please see the attached flyers for the open house at the Water Treatment Plant on Wednesday, May 4<sup>th</sup> from 4 – 7 pm.

**Have a great weekend!**

# BILLINGS COMMUNITY RECREATION CENTER PUBLIC FORUM

JOIN US FOR A DISCUSSION ON:

- + PROJECT GOALS AND VISION
- + COMMUNITY RECREATION NEEDS AND OPPORTUNITIES
- + PROJECT SITE, PROGRAM, AND BUILDING DESIGN



**TUESDAY, MAY 10TH**

OPEN HOUSE FORMAT FROM 4:30 - 6:30pm  
THE BILLINGS PUBLIC LIBRARY  
510 NORTH BROADWAY

IDEAS.  
INSPIRATION.  
INSIGHT.

# You are Invited to the Water Week Open House



Back by popular demand, the **Annual Water Week Open House** returns to the Must Attend Calendar this year!

**Save the Date** 4 pm to 7 pm, Wednesday May 4<sup>th</sup>, 2022

**Where** Water Treatment Plant at 2251 Belknap Ave. Billings, MT

**What** A fun filled experience the whole family won't want to miss!

**LEARN** about how the water we drink comes to the tap ALLLLL THE WAY from the Yellowstone River

**ASK** questions and tap into the knowledge of our exceptional staff

**WIN** Awesome Prizes

No need to RSVP! We look forward to having you when you show up. Water Week celebration is to honor the water professionals who work hard every single day to ensure your water is there when you need it. Learn more about Water Week at [awwa.org/Events-Education/Drinking-Water-Week](http://awwa.org/Events-Education/Drinking-Water-Week)