

Billings City Administration Weekly Report

September 6, 2019

- 1) **Centennial Park Update** – During the August 26th City Council meeting statements were made that the Centennial Park project is over budget. That statement is not correct.

On June 25, 2018, Council approved funding for the first phase development of Centennial Park in the amount of \$2,460,000. \$2,000,000 came from the General Fund and \$460,000 came from the Cash-in Lieu funding. The Friends of Billings Dog Parks (FOBDP) made a generous donation of \$80,000 to be used for development of the dog off-leash area in the park. Funding for parking lot #1 (access off 32nd Street West) in the amount of \$176,204 came from Park District 1 for a total project budget of \$2,716,204. Expenses to date are approx. \$695,860, leaving a project balance of \$2,020,334. Funds expended to date for this project are broken down as shown below.

	Budget	Actuals thru 9-1-19
Project Revenue		
General Fund	2,000,000	2,000,000
Cash-in lieu	460,000	460,000
Donations - Dog Park fencing & Drinking Fountains	80,000	80,000
PD1 - Pave Parking Lot	<u>176,204</u>	<u>176,204</u>
Total	2,716,204	2,716,204
Project Expenses		
Steiner Thuesen Consulting fee	342,699	257,019
City Building Department Plan review fee	1,301	1,301
First Mark Construction General Contractor	1,800,284	432,040
Construction Contingency	83,711	-
Restroom installation & electrical	32,685	-
Utility Fee	5,500	5,500
Pre-manufactured restroom	78,697	-
Interior walkways	112,556	-
Pave main parking lot	176,204	-
Dog Park fence, drinking fountains, quick couplers	<u>82,567</u>	<u>-</u>
Total	2,716,204	695,860

- 2) **Project Re:Code** - the update to the City and County Zoning Regulations, is moving steadily through code drafting with the intent of City Council taking action on sections of the new code in December. Landscape Code for the City is under review by the Landscape Working Group (Next Meeting: Wednesday, September 25, 2019 from 3 pm-4:30 pm). Sign Code for the City and County is under review by the Sign Code Working Group (Next Meeting: Wednesday, September 18, 2019 from 1:00 pm-4:00 pm). Parking Code for the City is under review by the Urban Issues Working Group (Next Meeting: Thursday, September 19, 2019 from 11:30 am-1 pm). All Project Re: Code Working Group Meetings are held at the Miller Building in the 1st Floor Conference Room, 2825 3rd Avenue North. The drafted Residential and Commercial Districts and Uses have already been through initial Working Group and Steering Committee review. All

information on code draft sections, meeting information and an interactive zoning map is available at <https://project-recode.com/>

- 3) **Billings Community and Senior Center** - The City of Billings annually receives county funding, through the Adult Resource Alliance of Yellowstone County, to help pay for the senior programs at the Billings Community and Senior Center. This funding agreement is renewed each year and establishes the terms under which the City will receive the funding. The funding allocation for FY2020 will be \$40,000.00. The County/Adult Resource Alliance allocation is 11.3% of the Community and Senior Center's total budget.
- 4) **Mustangs make the Playoffs** – Support Billings' only professional athletic team by attending the weekend playoff game. Dehler Park will host game one of the three game series against Idaho Falls at 5:15 Sunday afternoon.
- 5) **Next Week's Meetings/Task Forces/Presentations etc.**
 - a. State of the Airport Event, Tuesday, September 10th 7:30 am, Airport Operations Building, 2281 Overlook Drive
 - b. SBURA, Tuesday, September 10th 7:00 pm, Billings Hotel & Convention Center, 1223 Mullowney Lane

Have a great weekend!